

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	06001	Director	Lourdes M. Perez	L2/10	\$88,915	\$0	\$0	n/a	\$0	\$88,915	\$21,402	\$404	\$0	\$1,289	\$174	\$1,392	\$156	\$24,817	\$113,732
2	06002	Deputy Director	Joseph C. Manibusan	L4/10	73,020	0	0	n/a	0	73,020	17,576	0	0	1,059	174	0	0	18,809	91,829
3	06003	Administrative Services Officer	Daniel J. Hattig	N-07	41,936	0	0	7/8/2008	388	42,324	10,187	404	0	614	174	1,392	156	12,927	55,251
4	06008	Management Analyst IV	Kenneth C. Borja	N-09	45,043	0	0	3/5/2009	0	45,043	10,842	0	0	653	174	0	0	11,669	56,712
5	06009	Records Management Officer	Francisco R. Flores	K-06	32,053	0	0	1/20/2008	925	32,978	7,938	0	0	478	174	0	0	8,590	41,568
6	06010	Customer ServiceSupervisor	Marie Elizabeth T. Quenga	J-10	34,414	0	0	9/1/2008	100	34,514	8,308	404	0	500	174	0	0	9,385	43,899
7	06011	Customer Service Representative	Matthew T. Santos	H-02	21,223	0	0	11/1/2007	1,144	22,367	5,384	404	0	324	174	2,083	233	8,602	30,969
8	6070	Building Maintenance Leader	Juan A. Aguon	J-12	36,865	0	0	6/13/2008	430	37,295	8,977	0	0	541	174	1,392	156	11,240	48,535
9	69105	Building Inspector	David T. Perez, Jr.	I-11	33,206	0	0	8/12/2009	0	33,206	7,993	0	0	481	174	0	0	8,648	41,854
10	69109	Agricultural Gardener	Melton Duenas Jr.	E-15	29,673	0	0	2/14/2009	0	29,673	7,142	0	0	430	174	2,975	334	11,056	40,729
11	06004	Private Secretary	Christine L. Paulino	I-10	32,083	0	0	n/a	0	32,083	7,722	404	0	465	174	0	0	8,766	40,849
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$468,431	\$0	\$0	----	\$2,987	\$471,418	\$113,470	\$2,018	\$0	\$6,836	\$1,914	\$9,234	\$1,035	\$134,507	\$605,925

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PPE)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
<b>ADMINISTRATOR'S OFFICE</b>																			
1	61001	Personnel Services Adm	Cecilia G. Martinez	Q-10	60,528	0	0	3/6/2008	1,236	61,764	14,867	404	0	896	174	0	0	16,340	78,104
2	61003	Administrative Officer	Dora Marie P. Fausto	L-06	34,476	0	0	10/15/2007	1,326	35,802	8,022	0	0	519	174	0	0	8,715	44,517
3	61007	Personnel Assistant (ILO WPS I)	Vacant (10/15/06)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
4	61022	Asst Pers Svcs Administrator	Rose A. N. Cruz	P-11	57,209	0	0	8/28/2008	334	57,543	13,851	0	0	834	174	1,392	156	16,407	73,950
5	61023	Personnel Assistant I	Lennie L. Guzman	G-03	21,064	0	0	8/22/2008	195	21,259	5,117	404	0	308	174	1,392	156	7,551	28,810
6	61004	Word Processing Secretary II	Vacant (5/7/07)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
<b>ADM SVCS &amp; RECORDS BR</b>																			
7	61005	Personnel Specialist IV	Kenneth F. Borja	N-11	48,227	0	0	9/29/7&9/29/9	141	48,368	11,642	0	0	701	174	0	0	12,518	60,886
8	61006	Personnel Assistant II	Delia V. R. Pablo	I-03	25,399	0	0	8/29/2008	223	25,622	6,167	404	0	372	174	1,785	200	9,102	34,724
9	62006	Personnel Assistant II	Brett W. Duenas	I-07	28,875	0	0	3/1/2008	624	29,499	7,100	404	0	428	174	1,785	200	10,091	39,590
10	61006	Personnel Assistant II	Keith W. Hattig	I-08	29,944	0	0	11/28/2008	0	29,944	7,208	404	0	434	174	1,392	156	9,768	39,712
11	61009	Personnel Assistant II	AnnaMarie C. Pablo	I-02	22,726	0	0	4/11/2008	668	23,394	5,631	404	0	339	174	0	0	6,548	29,942
12	61002	Personnel Specialist III	Vacant (9/29/03)	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
<b>CLASSIFICATION AND PAY BRANCH</b>																			
13	61017	Personnel Specialist IV - Supv.	Vacant (8/28/06)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
14	61008	Personnel Specialist III	Bernadette L. P. Lizama	M-07	38,716	0	0	6/18/2008	478	39,194	9,434	404	0	568	174	0	0	10,580	49,774
15	61010	Personnel Specialist II KPP III	Shane G. L. Ngata	M-05	35,848	0	0	10/1/2008	0	35,848	8,629	404	0	520	174	1,392	156	11,274	47,122
16	61012	Personnel Specialist II KPP III	Lora J. R. Mojica	L-08	37,128	0	0	4/1/2008	663	37,791	9,096	0	0	548	174	2,975	334	13,127	50,918
17	61024	Personnel Specialist I KPP III	Michael W. Schneip	K-02	26,197	0	0	10/30/2008	0	26,197	6,306	404	0	380	174	1,392	156	8,811	35,008
18	61629	Personnel Mgt Analyst III	Tony C. Aguon	N-08	43,490	0	0	10/18/2008	0	43,490	10,468	404	0	631	174	1,392	156	13,225	56,715
<b>EMPLOYEE MANAGEMENT RELATIONS BRANCH</b>																			
19	61028	Employee-Mgmt Rel Officer II	Kathryn M. C. Diaz	N-11	48,227	0	0	9/19/7&9/19/9	141	48,368	11,642	0	0	701	174	0	0	12,518	60,886
22	61035	Personnel Specialist II	Ellen M. Ryan	L-06	34,476	0	0	1/16/2008	995	35,471	8,538	0	0	514	174	1,392	156	10,774	46,245
23	61016	Personnel Specialist I	Vacant (8/8/05)	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	06008	Personnel Assistant I	Vacant (3/22/05)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
25	61019	Personnel Mgt Analyst III	Vacant (12/23/07)	N-06	40,383	0	0	12/1/2007	1,294	41,677	10,032	404	0	604	174	3,197	358	14,769	56,446
<b>Grand Total:</b>				----	\$632,913	\$0	\$0	----	\$8,318	\$641,231	\$153,749	\$4,444	\$0	\$9,298	\$2,958	\$19,486	\$2,184	\$192,119	\$833,350

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
<b>EMPLOYEE BENEFITS BRANCH</b>																			
1	61030	Personnel Specialist IV - Supv.	Leonora P. Candaso	N-08	43,490	0	0	9/29/7*3/29/9	129	43,619	10,499	404	0	632	174	1,392	156	13,258	56,877
2	61032	Group Insurance Specialist II	Judith D. P. Gagan	J-12	36,865	0	0	9/29/2009	0	36,865	8,873	0	0	535	174	1,785	200	11,567	48,432
3	61027	Personnel Specialist II	Teresita S. Delos Reyes	L-14	45,648	0	0	1/4/2009	0	45,648	10,987	404	0	662	174	1,392	156	13,775	59,423
4	61033	Group Insurance Specialist I	Miguel Q. Cruz	I-08	29,944	0	0	3/21/2008	624	30,568	7,358	404	0	443	174	1,392	156	9,927	40,495
<b>TRAINING AND DEVELOPMENT BRANCH</b>																			
5	62002	Personnel Specialist IV	Vacant (4-1-07)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
6	61934	Personnel Specialist III	Raymond P. C. Artero	M-14	49,364	0	0	10/1/2008	0	49,364	11,882	404	0	716	174	1,392	156	14,724	64,088
7	62005	Personnel Assistant I (ILO AA)	Vacant	F-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
8	62004	Employee Development Spc II	Vacant (12/31/99)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
9	62007	Personnel Specialist III	Vacant (11/20/00)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
<b>TEST DEVELOPMENT &amp; RESEARCH/RECRUITMENT BRANCHES</b>																			
10	61011	Personnel Specialist IV - Supv.	Vacant (9/10/04)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
11	62001	Personnel Specialist IV	Francis N. Flisco	N-12	49,915	0	0	3/22/2008	1,019	50,934	12,260	404	0	739	174	3,197	358	17,131	68,065
12	61018	Personnel Specialist III	Josephine M. Coad	M-10	43,018	0	0	3/29/2008	879	43,897	10,566	404	0	637	174	0	0	11,781	55,678
13	62003	Personnel Specialist III	Catherine L. P. Borja	M-15	51,092	0	0	7/14/2009	0	51,092	12,298	0	0	741	174	1,392	156	14,761	65,853
14	61026	Personnel Assistant II	Sixta R. M. Santos	I-15	38,105	0	0	1/3/2009	0	38,105	9,172	0	0	553	174	2,975	334	13,207	51,312
15	61014	Personnel Specialist II KPP III	Anthony B. Cepeda	L-08	37,128	0	0	6/13/2008	442	37,570	9,043	0	0	545	174	1,392	156	11,310	48,880
16	61025	Personnel Specialist II KPP III	Herta L. Dela Cruz	L-10	39,780	0	0	11/1/2009	0	39,780	9,575	0	0	577	174	1,392	156	11,874	51,654
17	61015	Customer Svcs Representative	Vacant (10/30/06)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
18	61021	Personnel Specialist II KPP III	Cecilia M. Reyes	L-08	37,128	0	0	11/7/2008	0	37,128	8,937	0	0	538	174	1,392	156	11,197	48,325
<b>REGULATORY COMPLIANCE BRANCH</b>																			
19	61013	Personnel Mgt Analyst III	Daniel D. Leon Guerrero	N-25	78,064	0	0	3/27/2009	0	78,064	18,790	0	0	0	174	1,785	200	20,949	99,013
20	61029	Personnel Mgt Analyst III	Vacant (11/24/06)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
21	61037	Personnel Mgt Analyst III	Maria L. G. Cruz	N-14	53,470	0	0	4/12/2008	936	54,406	13,096	404	0	789	174	1,785	200	16,447	70,853
<b>Grand Total:</b>				----	\$633,011	\$0	\$0	----	\$4,029	\$637,040	\$153,336	\$2,828	\$0	\$8,105	\$2,436	\$22,663	\$2,540	\$191,908	\$828,948

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: FINANCIAL MANAGEMENT DIVISION

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	63001	Treasurer of Guam	Rosita T. Fejeran	O-9	\$49,026	\$0	\$0	4/23/2008	\$846	\$49,872	\$12,004	\$404	\$0	\$723	\$174	\$1,785	\$0	\$15,090	\$64,962
2	63002	Assistant Treasurer of Guam	Vacant (10/23/06)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
3	63018	Administrative Officer	Vacant (11/12/07)	L-11	41,172	0	0	n/a	0	41,172	9,910	0	0	597	174	1,392	156	12,229	53,401
4	63017	Customer Svcs Supervisor	Ignacio P. Pereda	J-11	35,618	0	0	12/16/2009	0	35,618	8,573	0	0	516	174	3,197	358	12,819	48,437
5	63015	Customer Svcs Representative	David C. Santos, Jr.	H-10	29,962	0	0	6/27/2008	350	30,312	7,296	404	0	440	174	1,392	156	9,862	40,174
6	63003	Treasury Cashier Supervisor	Maria T. Uson	I-12	34,368	0	0	4/16/2008	602	34,970	8,417	0	0	507	174	1,392	0	10,490	45,460
7	63004	Treasury Cashier	Lolita I. Toves	G-03	21,064	0	0	7/25/2008	293	21,357	5,141	404	0	310	174	1,392	156	7,576	28,933
8	63005	Treasury Cashier	Dolores M. Rivera	G-16	34,524	0	0	3/28/2009	0	34,524	8,310	404	0	501	174	1,392	156	10,937	45,461
9	63006	Treasury Cashier	Jerrilynn L. Asuncion	G-07	25,276	0	0	7/17/2008	234	25,510	6,140	404	0	370	174	0	0	7,088	32,598
10	63007	Treasury Cashier	Dolores P. Cruz	G-19	38,277	0	0	3/28/2008	782	39,059	9,402	0	0	566	174	1,392	0	11,534	50,593
11	63008	Treasury Cashier	Rosita I. Adamos	G-22	42,439	0	0	2/4/2009	0	42,439	10,215	0	0	615	174	2,975	0	13,979	56,418
12	63009	Treasury Cashier	Katherine R. Calvo	G-07	25,276	0	0	7/2/2008	234	25,510	6,140	404	0	370	174	1,785	200	9,073	34,583
13	63010	Treasury Cashier	Vacant (12/17/04)	G-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	63011	Treasury Cashier	Loretta S. Taianao	G-09	27,149	0	0	3/28/2008	546	27,695	6,666	0	0	402	174	1,392	156	8,790	36,485
15	63012	Treasury Cashier	Vacant (7/3/06)	G-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	63013	Treasury Cashier	Frances L. G. Cabana	G-12	30,085	0	0	2/22/2008	702	30,787	7,410	404	0	446	174	1,785	200	10,420	41,207
17	63014	Treasury Cashier	Dorothy B. Taijeron	G-02	19,893	0	0	1/3/2008	878	20,771	5,000	404	0	301	174	2,975	334	9,188	29,959
18	63016	Treasury Cashier	Vacant (6/30/07)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
19	63019	Treasury Cashier	Vacant (2/24/06)	G-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	63020	Treasury Cashier Supervisor	Maryann T. San Nicolas	I-11	33,206	0	0	7/3/2008	291	33,497	8,063	0	0	486	174	2,975	334	12,031	45,528
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$487,335	\$0	\$0	----	\$5,758	\$493,093	\$118,687	\$3,232	\$0	\$7,150	\$2,610	\$27,221	\$2,206	\$161,106	\$654,199

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DATA PROCESSING DIVISION

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	64001	Data Processing Manager	Vacant	Q-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	64002	Administrative Officer	Frances F. Taitano	L-04	31,493	0	0	2/14/2008	1,105	32,598	7,846	404	0	473	174	1,785	200	10,882	43,480
3	64011	Computer Systems Analyst II	Geraldine S. Delgado	M-15	51,092	0	0	12/11/2007	1,490	52,582	12,656	0	0	762	174	0	0	13,593	66,175
4	64014	Computer Systems Analyst II	Mary Ann D. Mendiola	M-13	47,695	0	0	7/20/2008	417	48,112	11,581	0	0	698	174	0	0	12,452	60,564
5	64035	Computer Systems Analyst II	Shirley Ann L. G. Munoz	M-11	44,524	0	0	7/26/2009	0	44,524	10,717	0	0	646	174	3,197	358	15,092	59,616
6	64018	Computer Systems Analyst II	Michael S. Cruz	M-16	52,880	0	0	3/29/2009	0	52,880	12,728	0	0	767	174	1,392	156	15,217	68,097
7	64020	Teleproc Network Coordinator	Francis R. Perez	J-15	40,873	0	0	8/2/2008	239	41,112	9,896	0	0	596	174	2,975	334	13,975	55,087
8	64022	Computer Ops Supervisor	Elaine J. Cruz	L-13	44,105	0	0	4/1/2009	0	44,105	10,616	404	0	640	174	0	0	11,834	55,939
9	64016	Computer Systems Analyst I	Roman M. Palomo	L-12	42,613	0	0	10/18/2008	0	42,613	10,257	0	0	618	174	1,785	200	13,034	55,647
10	64025	Teleproc Network Coordinator	Eric H. Rosell	J-09	33,266	0	0	10/10/2008	0	33,266	8,007	404	0	482	174	0	0	9,067	42,333
11	64040	Teleproc Network Coordinator	Victor S. N. Sotto	J-12	36,865	0	0	10/10/2009	0	36,865	8,873	0	0	535	174	1,392	156	11,130	47,995
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$425,406	\$0	\$0	----	\$3,251	\$428,657	\$103,178	\$1,212	\$0	\$6,216	\$1,740	\$12,526	\$1,404	\$126,275	\$554,932

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam  
Fiscal Year 2008 Budget  
Agency Staffing Pattern  
Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: GENERAL SERVICES AGENCY

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	65001	Chief Procurement Officer	Claudia S. Acfalle	Q-07	\$54,475	\$0	\$0	5/17/7&11/17/8	\$841	\$55,316	\$13,315	\$404	\$0	\$802	\$174	\$0	\$0	\$14,695	\$70,011
2	65025	Administrative Assistant	Marissa D. Leon Guerrero	J-12	36,865	0	0	12/22/2008	0	36,865	8,873	404	0	535	174	1,392	156	11,534	48,399
3	65035	Customer Svcs Representative	Alamanita Fama-Alcantara	H-09	28,963	0	0	7/9/2008	250	29,213	7,032	0	0	424	174	1,392	156	9,177	38,390
4	65007	Administrative Aide	Vacant (10/19/07)	F-14	30,355	0	0	n/a	0	30,355	7,306	404	0	440	174	2,975	0	11,300	41,655
PURCHASING BRANCH					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	65017	Buyer Supervisor II	Vacant (2/16/07)	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	65021	Buyer Supervisor II	Vacant	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	65019	Buyer II	Pedro F. San Nicolas	H-05	24,968	0	0	1/6/2008	749	25,717	6,190	404	0	373	174	1,392	156	8,689	34,406
8	65015	Buyer II	Marie Lou Borja	H-10	29,962	0	0	1/9/2009	0	29,962	7,212	404	0	434	174	0	0	8,224	38,186
9	65012	Buyer II	Vacant (8/5/06)	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	65013	Buyer II	Anita T. Cruz	H-09	28,963	0	0	1/12/2008	749	29,712	7,152	0	0	431	174	0	0	7,757	37,469
11	65014	Buyer II	Isabel Q. Camacho	H-05	24,968	0	0	8/19/2008	167	25,135	6,050	404	0	364	174	0	0	6,992	32,127
12	65020	Buyer II	Vacant (7/28/06)	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	65030	Buyer II	Shawn M. Scott	H-02	21,223	0	0	5/25/2008	520	21,743	5,234	404	0	315	174	1,785	200	8,112	29,855
14	65018	Supply Clerk	Matthew P. Chargualaf	E-01	16,656	0	0	10/30/2007	1,041	17,697	4,260	404	0	257	174	1,785	200	7,079	24,776
15	65027	Buyer I	Barbara S. Quintanilla	G-01	18,732	0	0	12/20/2007	975	19,707	4,743	404	0	286	174	0	0	5,607	25,314
16	65026	Buyer I	Vacant (9/11/06)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	65022	Buyer I	Maria Helen H. Dionaldo	G-01	18,723	0	0	2/19/2008	780	19,503	4,694	404	0	283	174	2,975	0	8,530	28,033
CONTROL BRANCH					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	65016	Customer Svcs Representative	Michael A. Terlaje	H-11	31,011	0	0	12/16/2007	904	31,915	7,682	0	0	463	174	2,975	334	11,628	43,543
Grand Total:				----	\$365,864	\$0	\$0	----	\$6,976	\$372,840	\$89,743	\$4,040	\$0	\$5,406	\$2,262	\$16,671	\$1,202	\$119,324	\$492,164

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: GENERAL SERVICES AGENCY

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)							
<b>OPERATIONS BRANCH</b>																						
2	65041	Inventory Management Officer	Roger L. Carpela	J-11	35,618	0	0	8/24/2009	0	35,618	8,573	404	0	516	174	1,392	156	11,216	46,834			
3	65044	Storekeeper II	Lisa U. Ruiz	F-13	29,329	0	0	1/12/2009	0	29,329	7,059	0	0	425	174	0	0	7,659	36,988			
4	65024	Supply Clerk	Carmelita D. Castro	E-10	24,984	0	0	6/20/2008	291	25,275	6,084	0	0	366	174	1,392	156	8,172	33,447			
5	65042	Storekeeper II	Frankie M. Paulino	F-14	30,355	0	0	1/28/2009	0	30,355	7,306	0	0	440	174	1,392	156	9,469	39,824			
6	65049	Storekeeper I	Rolland D. A. Reyes	E-13	27,700	0	0	11/3/2008	0	27,700	6,667	0	0	402	174	1,392	156	8,791	36,491			
<b>SURPLUS BRANCH</b>																						
7	69301	Surplus Property Mgt Adm	Raymond P. Bamba	M-05	35,848	0	0	1/8/2008	1,076	36,924	8,888	0	0	535	174	2,975	334	12,906	49,830			
8	65031	Surplus Property Technician	Joseph A. Quinata	G-12	30,085	0	0	10/2/2008	0	30,085	7,241	0	0	436	174	0	0	7,852	37,937			
9	69116	Maintenance Custodian	Robert B. Manibusan	D-09	22,968	0	0	4/17/2008	396	23,364	5,624	404	0	339	174	0	0	6,540	29,904			
10	65028	Surplus Property Technician	Vacant		0	0	0		0	0	0	0	0	0	0	0	0	0	0			
11	65039	Supply Clerk	Recruitment in Progress	E-01	16,656	0	0		0	16,656	4,009	404	0	242	174	1,392	156	6,377	23,033			
12	5101	Cashier I	Julita S. Quenga	D-08	22,176	0	0	10/11/2008	0	22,176	5,338	404	0	322	174	1,392	156	7,785	29,961			
<b>Grand Total:</b>				----	\$275,719	\$0	\$0	----	\$1,763	\$277,482	\$66,790	\$1,616	\$0	\$4,023	\$1,740	\$11,327	\$1,270	\$86,766	\$364,248			

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
1		Financial Manager (DOA)	Created 6 Oct 2006	T-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	66008	Deputy Financial Manager (DOA)	Kathrine B. Kakigi	S-09	\$70,586	\$0	\$0	5/28/2009	\$0	\$70,586	\$16,990	\$404	\$0	\$1,023	\$174	\$2,975	\$334	\$18,926	\$89,512	
3	66000	Controller	Vacant (5/24/04)	S-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
4																				
<b>ADMINISTRATIVE AND BUDGET SUPPORT UNIT</b>																				
5	66009	Administrative Assistant	Marilyn Q. Reyes	J-10	34,414	0	0	8/13/2009	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774	
6	66007	Administrative Aide	Vacant (8/18/05)	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	66064	Administrative Officer	Cecilia T. Manibusan	L-17	50,611	0	0	1/3/2009	0	50,611	12,182	0	0	734	174	1,392	156	14,638	65,249	
<b>GASB34/FIXED ASSETS UNIT</b>																				
8	66001	Acctg Technician Supervisor	Vacant (5/13/05)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
9	66028	Acctg Technician II	Eliseo T. Tolentino	I-07	28,875	0	0	5/14/2008	445	29,320	7,057	404	0	425	174	0	0	8,060	37,380	
									0	0	0	0	0	0	0	0	0	0	0	
<b>FIN MGMT SYSTEM-WIDE SUPPORT &amp; CONTROL/ACCTG ANALYSIS UNIT</b>																				
11	66052	Management Analyst III	Rolando G. Borromeo	M-08	40,150	0	0	2/14/2009	0	40,150	9,664	404	0	582	174	2,975	334	14,133	54,283	
12	66002	Management Analyst III	Martha A. Rubic	M-12	46,082	0	0	10/9/2008	0	46,082	11,092	404	0	668	174	1,392	156	13,886	59,968	
<b>INTERNAL AUDIT AND SPECIAL REPORTS BRANCH</b>																				
13	4001	Accounting Manager	Noe F. Bilgera	O-14	58,199	0	0	3/16/2009	0	58,199	14,008	0	0	844	174	2,975	0	18,001	76,200	
14	66079	Accountant III	Vacant (11/9/07)	N-16	57,278	0	0	n/a	0	57,278	13,787	0	0	831	174	2,975	334	18,100	75,378	
<b>FEDERAL GRANTS/SINGLE AUDIT COMPLIANCE &amp; REPORTING BRANCH</b>																				
15	66031	General Accounting Supervisor	Peter F. Aguon	O-15	60,236	0	0	10/4/2008	0	60,236	14,499	0	0	873	174	1,785	0	17,331	77,567	
16	66021	Accountant III	Michael D. Cabral	N-05	38,830	0	0	1/3/2008	1,165	39,995	9,627	404	0	580	174	2,975	334	14,094	54,089	
17	66091	Accountant II	Ernie T. So	L-07	35,802	0	0	8/7/2008	221	36,023	8,671	404	0	522	174	2,083	0	11,854	47,877	
18	66038	Accountant II	Lucita T. Marquez	L-11	41,172	0	0	2/7/2009	0	41,172	9,910	0	0	597	174	1,392	0	12,073	53,245	
19	66015	Accountant I	Viola L.G. Cruz	K-06	32,053	0	0	4/4/2008	617	32,670	7,864	404	0	474	174	1,392	156	10,463	43,133	
20	66004	Accountant I	Vacant (1/27/06)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
21	66098	Accounting Technician III	Vacant (10/20/06)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
22	66005	Management Analyst I	Roberta J. Reyes	K-08	34,518	0	0	2/14/2009	0	34,518	8,308	0	0	501	174	1,785	200	10,968	45,486	
23	66011	Acctg Technician III	Ann DeJesus	J-02	24,376	0	0	6/26/2008	478	24,854	5,982	404	0	360	174	1,392	156	8,469	33,323	
		<b>Grand Total:</b>	<b>----</b>		<b>\$653,182</b>	<b>\$0</b>	<b>\$0</b>	<b>----</b>		<b>\$2,926</b>	<b>\$656,108</b>	<b>\$157,925</b>	<b>\$3,636</b>	<b>\$0</b>	<b>\$9,514</b>	<b>\$2,610</b>	<b>\$27,488</b>	<b>\$2,160</b>	<b>\$200,358</b>	<b>\$856,466</b>

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum



**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)					
<b>APPROPRIATION/FINANCIAL STATEMENTS/CIP BONDS REPORTING/QUALITY CONTROL AND CONTRACTS BRANCH</b>																				
1	66013	General Accounting Supervisor	Gaudencio A. Rosario	O-07	45,645	0	0	11/2/2007	1,550	47,195	11,360	404	0	684	174	0	0	12,622	59,817	
2	66108	Management Analyst III	Marie Elaine C. Ayuyu	M-12	46,082	0	0	2/14/2009	0	46,082	11,092	0	0	668	174	0	0	11,934	58,016	
3	66107	Management Analyst III	Vacant (12/31/07)	M-12	46,082	0	0		0	46,082	11,092	0	0	668	174	2,083	233	14,250	60,332	
<b>APPROPRIATION SECTION</b>																				
4	66010	Accounting Technician Supvr	Louisa S. Mesa	K-10	36,984	0	0	4/10/2008	617	37,601	9,051	404	0	545	174	1,392	156	11,722	49,323	
5	66076	Accounting Technician III	Vacant (4/10/06)	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	66053	Accounting Technician III	Julita A. Cruz	J-10	34,414	0	0	6/3/2008	401	34,815	8,380	0	0	505	174	1,785	200	11,044	45,859	
7	66027	Accounting Technician III	Cerferino S. Marquez	J-10	34,414	0	0	12/10/2008	0	34,414	8,283	0	0	499	174	1,392	0	10,348	44,762	
8	66030	Accounting Technician III	Frances C. Olson	J-14	39,491	0	0	5/13/2009	0	39,491	9,505	0	0	573	174	0	0	10,252	49,743	
9	66070	Accounting Technician III	Katrina T. Paulino	J-10	34,414	0	0	6/9/2009	0	34,414	8,283	404	0	499	174	2,975	334	12,669	47,083	
10	66058	Accounting Technician III	Anita L. M. Arile	J-08	32,119	0	0	1/3/2009	0	32,119	7,731	404	0	466	174	2,975	334	12,084	44,203	
11	66006	Accounting Technician II	Nadine S. Quintanilla	I-07	28,875	0	0	7/3/2008	267	29,142	7,014	404	0	423	174	0	0	8,015	37,157	
<b>REVENUE BONDS AND QUALITY CONTROL/CONTRACTS SECTION</b>																				
12	66099	Accounting Technician III	Maria A. Juarez	J-13	38,155	0	0	6/18/2009	0	38,155	9,184	0	0	553	174	1,392	0	11,303	49,458	
13	66075	Accounting Technician II	Vacant (3/30/07)	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
<b>Grand Total:</b>				----	\$416,675	\$0	\$0	----	\$2,835	\$419,510	\$100,976	\$2,020	\$0	\$6,083	\$1,914	\$13,994	\$1,257	\$126,244	\$545,754	

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
<b>PAYROLL ACCOUNTING AND SERVICES BRANCH</b>																			
1	66081	Chief Payroll Officer	Gilbert D. Galang	N-07	41,936	0	0	12/12/2008	0	41,936	10,094	404	0	608	174	2,975	0	14,255	56,191
2	66085	Payroll Supervisor	Betty M. Tayama	M-07	38,716	0	0	5/13/2009	0	38,716	9,319	404	0	561	174	2,975	334	13,767	52,483
3	66023	Payroll Technician	Vacant (7/11/07)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
4	66084	Payroll Technician	Vacant (11/13/06)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
5	66088	Payroll Technician	Elizabeth G. Salas	J-11	35,618	0	0	5/10/2009	0	35,618	8,573	0	0	516	174	1,392	156	10,812	46,430
6	66090	Payroll Technician	Patricia S. Terlaje	J-11	35,618	0	0	6/26/2008	416	36,034	8,673	0	0	522	174	1,785	200	11,355	47,389
7	66060	Payroll Technician	Doris T. Flores	J-06	29,825	0	0	1/3/2008	860	30,685	7,386	404	0	445	174	1,785	0	10,194	40,879
8	66096	Payroll Technician	Maria A. Santos	J-11	35,618	0	0	8/5/2009	0	35,618	8,573	404	0	516	174	0	0	9,668	45,286
9	66105	Payroll Technician	Paz B. Flores	J-04	27,244	0	0	2/7/2008	956	28,200	6,788	404	0	409	174	1,392	156	9,323	37,523
10	66051	Payroll Technician	Gloria D. Garcia	J-03	25,810	0	0	2/7/2008	956	26,766	6,443	404	0	388	174	1,392	0	8,801	35,567
11	66083	Payroll Clerk I	Cruzaldo N. Valdez	F-03	19,840	0	0	2/7/2008	735	20,575	4,952	404	0	298	174	1,392	0	7,221	27,796
<b>GENERAL LEDGER/LOCAL ACCOUNTS RECEIVABLE/CONTRACTS &amp; TRAVEL/FINANCIAL STATEMENTS REPORTING/ACCOUNTS PAYABLE BRANCH</b>																			
12	66065	General Accounting Supervisor	Marianito C. Bautista, Jr.	O-11	52,492	0	0	11/11/2008	0	52,492	12,635	0	0	761	174	1,392	156	15,118	67,610
13	66094	Management Analyst II	Reynaldo P. Edrosa	L-11	41,172	0	0	2/14/2009	0	41,172	9,910	0	0	597	174	1,392	0	12,073	53,245
14	66014	Accountant II	Tera Lynn B. S. Camacho	L-04	31,493	0	0	3/9/2008	967	32,460	7,813	404	0	471	174	1,392	156	10,410	42,870
<b>RECEIPTS UNIT</b>																			
15	66059	Accounting Technician III	Anthony C. Taitingfong	J-12	36,865	0	0	1/3/2009	0	36,865	8,873	0	0	535	174	1,392	156	11,130	47,995
16	66056	Accounting Technician II	Vacant (2/26/07)	I-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
<b>BILLING AND COLLECTION SECTION</b>																			
17	66035	Accounting Technician III	Ana R. Cruz	J-14	39,491	0	0	4/1/2009	0	39,491	9,505	0	0	573	174	1,392	156	11,800	51,291
18	66022	Accounting Technician III	Victoria G. Paco	J-10	34,414	0	0	4/28/2009	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774
19	4200	Accounting Technician III	Modesta L. Paule	J-14	39,491	0	0	4/6/2008	691	40,182	9,672	0	0	583	174	1,392	156	11,976	52,158
<b>Grand Total:</b>				----	\$565,643	\$0	\$0	----	\$5,581	\$571,224	\$137,494	\$3,636	\$0	\$8,283	\$2,784	\$23,440	\$1,626	\$177,262	\$748,486

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum



**Government of Guam**  
**Fiscal Year 2008 Budget**  
**Agency Staffing Pattern**  
**Current**

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: PUBLIC TRANSPORTATION DIVISION

FUND: GUAM HIGHWAY FUND

as of: December 31, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	003	Chief Planner	Felixberto R. Dungca, Jr.	P-14	\$63,428	\$0	\$0	11/22/2008	\$0	\$63,428	\$15,267	\$404	\$0	\$920	\$174	\$1,785	\$200	\$18,749	\$82,177
2	016	Planner III	Rudy P. L. Cabana	M-14	49,367	0	0	9/8/2009	0	49,367	11,883	404	0	716	174	0	0	13,176	62,543
3	017	Planner II	Rally M. Pilipina	L-09	38,454	0	0	7/20/2008	332	38,786	9,336	404	0	562	174	2,083	233	12,792	51,578
4	011	Program Coordinator II	Emeline A. Pereira	L-07	35,802	0	0	3/26/2009	0	35,802	8,618	0	0	519	174	0	0	9,311	45,113
5	008	Administrative Officer	Myra S. Abaya	L-15	47,246	0	0	11/13/2009	0	47,246	11,372	0	0	685	174	2,975	334	15,540	62,786
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$234,297	\$0	\$0	----	\$332	\$234,629	\$56,475	\$1,211	\$0	\$3,402	\$870	\$6,843	\$767	\$69,568	\$304,197

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum