

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

as of: March 31, 2008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	06001	Director	Lourdes M. Perez	L2/10	\$88,915	\$0	\$0	n/a	\$0	\$88,915	\$21,402	\$404	\$0	\$1,289	\$174	\$1,392	\$156	\$24,817	\$113,732
2	06002	Deputy Director	Joseph C. Manibusan	L4/10	73,020	0	0	n/a	0	73,020	17,576	0	0	1,059	174	0	0	18,809	91,829
3	06003	Administrative Services Officer	Daniel J. Hattig	N-07	41,936	0	0	7/8/2008	388	42,324	10,187	404	0	614	174	1,392	156	12,927	55,251
4	06008	Management Analyst IV	Kenneth C. Borja	N-09	45,043	0	0	3/5/2009	0	45,043	10,842	0	0	653	174	0	0	11,669	56,712
5	06009	Records Management Officer	Francisco R. Flores	K-07	33,286	0	0	7/20/2009	0	33,286	8,012	0	0	483	174	0	0	8,669	41,955
6	06010	Customer ServiceSupervisor	Marie Elizabeth T. Quenga	J-10	34,414	0	0	9/1/2008	100	34,514	8,308	404	0	500	174	0	0	9,385	43,899
7	06011	Customer Service Representative	Matthew T. Santos	H-03	22,471	0	0	11/1/2008	0	22,471	5,409	404	0	326	174	2,083	233	8,628	31,099
8	6070	Building Maintenance Leader	Juan A. Aguon	J-12	36,865	0	0	6/13/2008	430	37,295	8,977	0	0	541	174	1,392	156	11,240	48,535
9	69105	Building Inspector	David T. Perez, Jr.	I-11	33,206	0	0	8/12/2009	0	33,206	7,993	0	0	481	174	0	0	8,648	41,854
10	69109	Agricultural Gardener	Melton Duenas Jr.	E-15	29,673	0	0	2/14/2009	0	29,673	7,142	0	0	430	174	2,975	334	11,056	40,729
11	06004	Private Secretary	Christine L. Paulino	I-10	32,083	0	0	n/a	0	32,083	7,722	404	0	465	174	0	0	8,766	40,849
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$470,912	\$0	\$0	----	\$918	\$471,830	\$113,569	\$2,018	\$0	\$6,842	\$1,914	\$9,234	\$1,035	\$134,612	\$606,442

* Night Differential / Hazardous / Worker's Compensation / etc.

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[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: March 31, 2008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PPE)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
ADMINISTRATOR'S OFFICE																			
1	61001	Personnel Services Adm	Cecilia G. Martinez	Q-10	60,528	0	0	3/6/2008	1,236	61,764	14,867	404	0	896	174	0	0	16,340	78,104
2	61003	Administrative Officer	Dora Marie P. Fausto	L-06	34,476	0	0	10/15/2007	1,326	35,802	8,022	0	0	519	174	0	0	8,715	44,517
3	61007	Personnel Assistant (ILO WPS I)	Vacant (10/15/06)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
4	61022	Asst Pers Svcs Administrator	Rose A. N. Cruz	P-11	57,209	0	0	8/28/2008	334	57,543	13,851	0	0	834	174	1,392	156	16,407	73,950
5	61023	Personnel Assistant I	Lennie L. Guzman	G-03	21,064	0	0	8/22/2008	195	21,259	5,117	404	0	308	174	1,392	156	7,551	28,810
6	61004	Word Processing Secretary II	Vacant (5/7/07)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
ADM SVCS & RECORDS BR																			
7	61005	Personnel Specialist IV	Kenneth F. Borja	N-12	49,915	0	0	9/29/2009	0	49,915	12,015	0	0	724	174	0	0	12,912	62,827
8	61006	Personnel Assistant II	Delia V. R. Pablo	I-03	25,399	0	0	8/29/2008	223	25,622	6,167	404	0	372	174	1,785	200	9,102	34,724
9	62006	Personnel Assistant II	Brett W. Duenas	I-07	28,875	0	0	3/1/2008	624	29,499	7,100	404	0	428	174	1,785	200	10,091	39,590
10	61006	Personnel Assistant II	Keith W. Hattig	I-08	29,944	0	0	11/28/2008	0	29,944	7,208	404	0	434	174	1,392	156	9,768	39,712
11	61009	Personnel Assistant II	AnnaMarie C. Pablo	I-02	22,726	0	0	4/11/2008	668	23,394	5,631	404	0	339	174	0	0	6,548	29,942
12	61002	Personnel Specialist III	Vacant (9/29/03)	M-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
CLASSIFICATION AND PAY BRANCH																			
13	61017	Personnel Specialist IV - Supv.	Vacant (8/28/06)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
14	61008	Personnel Specialist III	Bernadette L. P. Lizama	M-07	38,716	0	0	6/18/2008	478	39,194	9,434	404	0	568	174	0	0	10,580	49,774
15	61010	Personnel Specialist II KPP III	Shane G. L. Ngata	M-05	35,848	0	0	10/1/2008	0	35,848	8,629	404	0	520	174	1,392	156	11,274	47,122
16	61012	Personnel Specialist II KPP III	Lora J. R. Mojica	M-08	40,150	0	0	4/29/2009	0	40,150	9,664	0	0	582	174	2,975	334	13,729	53,879
17	61024	Personnel Specialist I KPP III	Michael W. Schneip	K-02	26,197	0	0	10/30/2008	0	26,197	6,306	404	0	380	174	1,392	156	8,811	35,008
18	61629	Personnel Mgt Analyst III	Vacant (1/7/08)	N-08	43,490	0	0	n/a	0	43,490	10,468	404	0	631	174	1,392	156	13,225	56,715
EMPLOYEE MANAGEMENT RELATIONS BRANCH																			
19	61028	Employee-Mgmt Rel Officer II	Kathryn M. C. Diaz	N-12	49,915	0	0	9/19/2009	0	49,915	12,015	0	0	724	174	0	0	12,912	62,827
22	61035	Personnel Specialist II	Ellen M. Ryan	L-07	35,802	0	0	7/16/2009	0	35,802	8,618	0	0	519	174	1,392	156	10,859	46,661
23	61016	Personnel Specialist I	Vacant (8/8/05)	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	06008	Personnel Assistant I	Vacant (3/22/05)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
25	61019	Personnel Mgt Analyst III	Vacant (12/23/07)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$600,254	\$0	\$0	----	\$5,084	\$605,338	\$145,109	\$4,040	\$0	\$8,777	\$2,784	\$16,289	\$1,826	\$178,826	\$784,164

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AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: March 31, 2008

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
EMPLOYEE BENEFITS BRANCH																			
1	61030	Personnel Specialist IV - Supv.	Leonora P. Candaso	N-09	45,043	0	0	3/29/2009	0	45,043	10,842	404	0	653	174	1,392	156	13,621	58,664
2	61032	Group Insurance Specialist II	Judith D. P. Gagan	J-12	36,865	0	0	9/29/2009	0	36,865	8,873	0	0	535	174	1,785	200	11,567	48,432
3	61027	Personnel Specialist II	Teresita S. Delos Reyes	L-14	45,648	0	0	1/4/2009	0	45,648	10,987	404	0	662	174	1,392	156	13,775	59,423
4	61033	Group Insurance Specialist I	Miguel Q. Cruz	I-08	29,944	0	0	3/21/2008	624	30,568	7,358	404	0	443	174	1,392	156	9,927	40,495
TRAINING AND DEVELOPMENT BRANCH																			
5	62002	Personnel Specialist IV	Robert D. Taitano	N-13	51,662	0	0	7/1/2008	452	52,114	12,544	404	0	756	174	1,392	156	15,425	67,539
6	61934	Personnel Specialist III	Raymond P. C. Artero	M-14	49,364	0	0	10/1/2008	0	49,364	11,882	404	0	716	174	1,392	156	14,724	64,088
7	62005	Personnel Assistant I (ILO AA)	Vacant	F-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
8	62004	Employee Development Spc II	Vacant (12/31/99)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
9	62007	Personnel Specialist III	Vacant (11/20/00)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
TEST DEVELOPMENT & RESEARCH/RECRUITMENT BRANCHES																			
10	61011	Personnel Specialist IV - Supv.	Vacant (9/10/04)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
11	62001	Personnel Specialist IV	Francis N. Flisco	N-12	49,915	0	0	3/22/2008	1,019	50,934	12,260	404	0	739	174	3,197	358	17,131	68,065
12	61018	Personnel Specialist III	Josephine M. Coad	M-11	44,524	0	0	3/29/2010	0	44,524	10,717	404	0	646	174	0	0	11,941	56,465
13	62003	Personnel Specialist III	Catherine L. P. Borja	M-15	51,092	0	0	7/14/2009	0	51,092	12,298	0	0	741	174	1,392	156	14,761	65,853
14	61026	Personnel Assistant II	Sixta R. M. Santos	I-15	38,105	0	0	1/3/2009	0	38,105	9,172	0	0	553	174	2,975	334	13,207	51,312
15	61014	Personnel Specialist II KPP III	Anthony B. Cepeda	L-08	37,128	0	0	6/13/2008	442	37,570	9,043	0	0	545	174	1,392	156	11,310	48,880
16	61025	Personnel Specialist II KPP III	Herta L. Dela Cruz	L-10	39,780	0	0	11/1/2009	0	39,780	9,575	0	0	577	174	1,392	156	11,874	51,654
17	61015	Customer Svcs Representative	Vacant (10/30/06)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
18	61021	Personnel Specialist II KPP III	Cecilia M. Reyes	L-08	37,128	0	0	11/7/2008	0	37,128	8,937	0	0	538	174	1,392	156	11,197	48,325
REGULATORY COMPLIANCE BRANCH																			
19	61013	Personnel Mgt Analyst III	Daniel D. Leon Guerrero	N-25	78,064	0	0	3/27/2009	0	78,064	18,790	0	0	0	174	1,785	200	20,949	99,013
20	61029	Personnel Mgt Analyst III	Vacant (11/24/06)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
21	61037	Personnel Mgt Analyst III	Maria L. G. Cruz	N-14	53,470	0	0	4/12/2008	936	54,406	13,096	404	0	789	174	1,785	200	16,447	70,853
Grand Total:				----	\$687,732	\$0	\$0	----	\$3,473	\$691,205	\$166,373	\$3,232	\$0	\$8,891	\$2,610	\$24,055	\$2,696	\$207,857	\$899,062

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AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: FINANCIAL MANAGEMENT DIVISION

FUND: GENERAL FUND

as of: March 31, 2008

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	63001	Treasurer of Guam	Rosita T. Fejeran	O-9	\$49,026	\$0	\$0	4/23/2008	\$846	\$49,872	\$12,004	\$404	\$0	\$723	\$174	\$1,785	\$0	\$15,090	\$64,962
2	63002	Assistant Treasurer of Guam	Vacant (10/23/06)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
3	63018	Administrative Officer	Vacant (11/12/07)	L-11	41,172	0	0	n/a	0	41,172	9,910	0	0	597	174	1,392	156	12,229	53,401
4	63017	Customer Svcs Supervisor	Ignacio P. Pereda	J-11	35,618	0	0	12/16/2009	0	35,618	8,573	0	0	516	174	3,197	358	12,819	48,437
5	63015	Customer Svcs Representative	David C. Santos, Jr.	H-10	29,962	0	0	6/27/2008	350	30,312	7,296	404	0	440	174	1,392	156	9,862	40,174
6	63003	Treasury Cashier Supervisor	Maria T. Uson	I-12	34,368	0	0	4/16/2008	602	34,970	8,417	0	0	507	174	1,392	0	10,490	45,460
7	63004	Treasury Cashier	Lolita I. Toves	G-03	21,064	0	0	7/25/2008	293	21,357	5,141	404	0	310	174	1,392	156	7,576	28,933
8	63005	Treasury Cashier	Dolores M. Rivera	G-16	34,524	0	0	3/28/2009	0	34,524	8,310	404	0	501	174	1,392	156	10,937	45,461
9	63006	Treasury Cashier	Jerrilynn L. Asuncion	G-07	25,276	0	0	7/17/2008	234	25,510	6,140	404	0	370	174	0	0	7,088	32,598
10	63007	Treasury Cashier	Dolores P. Cruz	G-19	38,277	0	0	3/28/2008	782	39,059	9,402	0	0	566	174	1,392	0	11,534	50,593
11	63008	Treasury Cashier	Rosita I. Adamos	G-22	42,439	0	0	2/4/2009	0	42,439	10,215	0	0	615	174	2,975	0	13,979	56,418
12	63009	Treasury Cashier	Katherine R. Calvo	G-07	25,276	0	0	7/2/2008	234	25,510	6,140	404	0	370	174	1,785	200	9,073	34,583
13	63010	Treasury Cashier	Vacant (12/17/04)	G-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	63011	Treasury Cashier	Loretta S. Taianao	G-09	27,149	0	0	3/28/2008	546	27,695	6,666	0	0	402	174	1,392	156	8,790	36,485
15	63012	Treasury Cashier	Vacant (7/3/06)	G-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	63013	Treasury Cashier	Frances L. G. Cabana	G-12	30,085	0	0	2/22/2008	702	30,787	7,410	404	0	446	174	1,785	200	10,420	41,207
17	63014	Treasury Cashier	Dorothy B. Taijeron	G-03	21,064	0	0	1/3/2009	0	21,064	5,070	404	0	305	174	2,975	334	9,263	30,327
18	63016	Treasury Cashier	Vacant (6/30/07)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
19	63019	Treasury Cashier	Vacant (2/24/06)	G-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	63020	Treasury Cashier Supervisor	Maryann T. San Nicolas	I-11	33,206	0	0	7/3/2008	291	33,497	8,063	0	0	486	174	2,975	334	12,031	45,528
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$488,506	\$0	\$0	----	\$4,880	\$493,386	\$118,758	\$3,232	\$0	\$7,154	\$2,610	\$27,221	\$2,206	\$161,181	\$654,567

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AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DATA PROCESSING DIVISION

FUND: GENERAL FUND

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
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1	64001	Data Processing Manager	Vacant	Q-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64002	Administrative Officer	Frances F. Taitano	L-04	31,493	0	0	2/14/2008	1,105	32,598	7,846	404	0	473	174	1,785	200	10,882	43,480
3	64011	Computer Systems Analyst II	Geraldine S. Delgado	M-15	51,092	0	0	12/11/2007	1,490	52,582	12,656	0	0	762	174	0	0	13,593	66,175
4	64014	Computer Systems Analyst II	Mary Ann D. Mendiola	M-13	47,695	0	0	7/20/2008	417	48,112	11,581	0	0	698	174	0	0	12,452	60,564
5	64035	Computer Systems Analyst II	Shirley Ann L. G. Munoz	M-11	44,524	0	0	7/26/2009	0	44,524	10,717	0	0	646	174	3,197	358	15,092	59,616
6	64018	Computer Systems Analyst II	Michael S. Cruz	M-16	52,880	0	0	3/29/2009	0	52,880	12,728	0	0	767	174	1,392	156	15,217	68,097
7	64020	Teleproc Network Coordinator	Francis R. Perez	J-15	40,873	0	0	8/2/2008	239	41,112	9,896	0	0	596	174	2,975	334	13,975	55,087
8	64022	Computer Ops Supervisor	Elaine J. Cruz	L-13	44,105	0	0	4/1/2009	0	44,105	10,616	404	0	640	174	0	0	11,834	55,939
9	64016	Computer Systems Analyst I	Roman M. Palomo	L-12	42,613	0	0	10/18/2008	0	42,613	10,257	0	0	618	174	1,785	200	13,034	55,647
10	64025	Teleproc Network Coordinator	Vacant (3/17/08)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
11	64040	Teleproc Network Coordinator	Victor S. N. Sotto	J-12	36,865	0	0	10/10/2009	0	36,865	8,873	0	0	535	174	1,392	156	11,130	47,995
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$392,140	\$0	\$0	----	\$3,251	\$395,391	\$95,171	\$808	\$0	\$5,733	\$1,566	\$12,526	\$1,404	\$117,208	\$512,599

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum

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FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: GENERAL SERVICES AGENCY

FUND: GENERAL FUND

as of: March 31, 2008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	OPERATIONS BRANCH																		
2	65041	Inventory Management Officer	Roger L. Carpela	J-11	35,618	0	0	8/24/2009	0	35,618	8,573	404	0	516	174	1,392	156	11,216	46,834
3	65044	Storekeeper II	Lisa U. Ruiz	F-13	29,329	0	0	1/12/2009	0	29,329	7,059	0	0	425	174	0	0	7,659	36,988
4	65024	Supply Clerk	Carmelita D. Castro	E-10	24,984	0	0	6/20/2008	291	25,275	6,084	0	0	366	174	1,392	156	8,172	33,447
5	65042	Storekeeper II	Frankie M. Paulino	F-14	30,355	0	0	1/28/2009	0	30,355	7,306	0	0	440	174	1,392	156	9,469	39,824
6	65049	Storekeeper I	Rolland D. A. Reyes	E-13	27,700	0	0	11/3/2008	0	27,700	6,667	0	0	402	174	1,392	156	8,791	36,491
SURPLUS BRANCH																			
7	69301	Surplus Property Mgt Adm	Raymond P. Bamba	M-06	37,282	0	0	1/3/2009	0	37,282	8,974	0	0	541	174	2,975	334	12,997	50,279
8	65031	Surplus Property Technician	Joseph A. Quinata	G-12	30,085	0	0	10/2/2008	0	30,085	7,241	0	0	436	174	0	0	7,852	37,937
9	69116	Maintenance Custodian	Robert B. Manibusan	D-09	22,968	0	0	4/17/2008	396	23,364	5,624	404	0	339	174	0	0	6,540	29,904
10	65028	Surplus Property Technician	Vacant		0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	65039	Supply Clerk	Recruitment in Progress	E-01	16,656	0	0		0	16,656	4,009	404	0	242	174	1,392	156	6,377	23,033
12	5101	Cashier I	Julita S. Quenga	D-08	22,176	0	0	10/11/2008	0	22,176	5,338	404	0	322	174	1,392	156	7,785	29,961
Grand Total:				----	\$277,153	\$0	\$0	----	\$687	\$277,840	\$66,876	\$1,616	\$0	\$4,029	\$1,740	\$11,327	\$1,270	\$86,858	\$364,698

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FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: March 31, 2008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1		Financial Manager (DOA)	Created 6 Oct 2006	T-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	66008	Deputy Financial Manager (DOA)	Kathrine B. Kakigi	S-09	\$70,586	\$0	\$0	5/28/2009	\$0	\$70,586	\$16,990	\$404	\$0	\$1,023	\$174	\$3,197	\$358	\$22,147	\$92,733
3	66000	Controller	Vacant (5/24/04)	S-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADMINISTRATIVE AND BUDGET SUPPORT UNIT																			
4	66009	Administrative Assistant	Marilyn Q. Reyes	J-10	34,414	0	0	8/13/2009	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774
5	66064	Administrative Officer	Cecilia T. Manibusan	L-17	50,611	0	0	1/3/2009	0	50,611	12,182	0	0	734	174	1,392	156	14,638	65,249
FINANCIAL REPORTING REQUIREMENTS/SYSTEM-WIDE SUPPORT, CONTROL, BUDGET & ACCTG ANALYSIS/AND ACCOUNTS PAYABLE BRANCH																			
6	66079	Gen Accounting Supv (ilo Acct III)	Vacant (11/9/07)	N-16	57,278	0	0	n/a	0	57,278	13,787	0	0	831	174	2,975	334	18,100	75,378
7	66021	Accountant III	Michael D. Cabral	N-06	40,383	0	0	1/3/2009	0	40,383	9,720	404	0	586	174	2,975	334	14,193	54,576
8	66004	Accountant II (ilo Accountant I)	Vacant (1/27/06)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
9	66015	Accountant I	Viola L. G. Cruz	K-06	32,053	0	0	4/4/2008	617	32,670	7,864	404	0	474	174	1,392	156	10,463	43,133
SYSTEM-WIDE SUPPORT & CONTROLS/BUDGET & ACCTG ANALYSIS SECTION																			
10	66107	Management Analyst IV	Vacant (12/31/07)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
11	66052	Management Analyst III	Rolando G. Borromeo	M-08	40,150	0	0	2/14/2009	0	40,150	9,664	404	0	582	174	2,975	334	14,133	54,283
12	66002	Management Analyst III	Martha A. Rubic	M-12	46,082	0	0	10/9/2008	0	46,082	11,092	404	0	668	174	1,392	156	13,886	59,968
ACCOUNTS PAYABLE SECTION																			
13	66056	Management Analyst II (ilo AT II)	Vacant (2/26/07)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
14	66026	Accounting Technician Supervisor	Joanne M. A. Flores	K-12	39,618	0	0	1/3/2009	0	39,618	9,536	404	0	574	174	1,392	156	12,237	51,855
15	66069	Accounting Tech I (ilo AT II)	Anthony J. Macias	G-01	18,723	0	0	3/31/2009	0	18,723	4,507	404	0	271	174	2,975	334	8,665	27,388
REVENUE BONDS & QUALITY CONTROL/CONTRACTS/GASB 34 COMPLIANCE/FIXED ASSETS & PROPERTY CONTROL BRANCH																			
16	66065	General Accounting Supervisor	Marianito C. Bautista, Jr.	O-11	52,492	0	0	11/11/2008	0	52,492	12,635	0	0	761	174	1,392	156	15,118	67,610
17	66108	Management Analyst III	Marie Elaine C. Ayuyu	M-12	46,082	0	0	2/14/2008	0	46,082	11,092	0	0	668	174	0	0	11,934	58,016
18	66099	Accounting Technician III	Maria A. Juarez	J-13	38,155	0	0	6/18/2009	0	38,155	9,184	0	0	553	174	1,392	0	11,303	49,458
GASB34/FIXED ASSETS & PROPERTY CONTROL SECTION																			
19	66001	Accounting Technician Supervisor	Vacant (5/13/05)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
20	66028	Accounting Technician II	Eliseo T. Tolentino	I-07	28,875	0	0	5/14/2008	445	29,320	7,057	404	0	425	174	0	0	8,060	37,380
Grand Total:				----	\$595,502	\$0	\$0	----	\$1,062	\$596,564	\$143,593	\$3,636	\$0	\$8,650	\$2,436	\$23,449	\$2,474	\$184,238	\$780,802

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FUND: GENERAL FUND

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
APPROPRIATION/FINANCIAL STATEMENTS/BONDS REPORTING/ BANK RECONCILIATION/QUALITY CONTROL AND CONTRACTS BRANCH																			
1	66013	General Accounting Supervisor	Gaudencio A. Rosario	O-08	47,336	0	0	5/2/2009	0	47,336	11,394	404	0	686	174	0	0	12,658	59,994
2	66003	Management Analyst II	Vacant (11/28/07)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
3	66005	Management Analyst I	Roberta J. Reyes	K-08	34,518	0	0	2/14/2009	0	34,518	8,308	0	0	501	174	1,785	200	10,968	45,486
4	66010	Accounting Tech Supervisor	Louisa S. Mesa	K-10	36,984	0	0	4/10/2008	647	37,631	9,058	404	0	546	174	1,392	156	11,729	49,360
APPROPRIATION SECTION																			
5	66057	Acctg Tech Supv (ilo AT III)	Vacant (12/21/07)	K-01	30,972	0	0	n/a	0	30,972	7,455	404	0	449	174	0	0	8,482	39,454
6	66076	Accounting Technician III	Vacant (4/10/06)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
7	66053	Accounting Technician III	Julita A. Cruz	J-10	34,414	0	0	6/3/2008	401	34,815	8,380	0	0	505	174	1,785	200	11,044	45,859
8	66027	Accounting Technician III	Cerferino S. Marquez	J-10	34,414	0	0	12/10/2008	0	34,414	8,283	0	0	499	174	1,392	0	10,348	44,762
9	66030	Accounting Technician III	Frances C. Olson	J-14	39,491	0	0	5/13/2009	0	39,491	9,505	0	0	573	174	0	0	10,252	49,743
10	66058	Accounting Technician III	Anita L. M. Arile	J-08	32,119	0	0	1/3/2009	0	32,119	7,731	404	0	466	174	2,975	334	12,084	44,203
11	66006	Accounting Technician II	Nadine S. Quintanilla	I-07	28,875	0	0	7/3/2008	267	29,142	7,014	404	0	423	174	0	0	8,015	37,157
12	66070	Accounting Technician I (ilo III)	Vacant (2/22/08)	G-01	18,723	0	0	n/a	0	18,723	4,507	404	0	271	174	1,785	200	7,341	26,064
BANK RECONCILIATION SECTION																			
13	66075	Mgmt Analyst III (ilo AT III)	Vacant (3/30/07)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
14	66068	Management Analyst II	Antoinette S. Cruz	L-14	45,648	0	0	2/6/2010	0	45,648	10,987	0	0	662	174	1,392	0	13,215	58,863
15	66066	Accounting Technician II	Andrew G. Quinata	I-03	24,062	0	0	8/15/2008	223	24,285	5,845	404	0	352	174	0	0	6,776	31,061
16	66104	Acctg Technician III (ilo II)	Vacant (2/13/06)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
LOCAL ACCOUNTS RECEIVABLE/TRAVEL/ACCOUNTS PAYABLE/ SOLID WASTE ACCOUNTING/INTERNAL AUDIT COMPLIANCE/ AND SPECIAL REPORTS BRANCH																			
17	4001	Accounting Manager	Noe F. Bilgera	O-14	58,199	0	0	3/16/2009	0	58,199	14,008	0	0	844	174	2,975	0	18,001	76,200
18	66014	Accountant II	Tera Lynn B. S. Camacho	L-04	31,493	0	0	3/9/2008	967	32,460	7,813	404	0	471	174	1,392	156	10,410	42,870
GENERAL LEDGER/TRAVEL/ACCOUNTS RECEIVABLE SECTION																			
19	66059	Accounting Technician III	Anthony C. Taitingfong	J-12	36,865	0	0	1/3/2009	0	36,865	8,873	0	0	535	174	1,785	200	11,567	48,432
20	66032	Accounting Technician III	Jennifer B. Rayphand	J-08	32,119	0	0	3/18/2008	669	32,788	7,892	0	0	475	174	0	0	8,541	41,329
21	66007	Acctg Tech I (ilo Admin Aide)	Vacant (8/18/05)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$566,232	\$0	\$0	----	\$3,174	\$569,406	\$137,056	\$3,232	\$0	\$8,256	\$2,784	\$18,658	\$1,446	\$171,432	\$740,838

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
C&Q BILLING & COLLECTIONS SECTION																			
1	66035	Accounting Technician III	Ana R. Cruz	J-14	39,491	0	0	4/1/2009	0	39,491	9,505	0	0	573	174	1,392	156	11,800	51,291
2	66022	Accounting Technician III	Victoria G. Paco	J-10	34,414	0	0	4/28/2009	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774
3	4200	Accounting Technician III	Modesta L. Paule	J-14	39,491	0	0	4/6/2008	691	40,182	9,672	0	0	583	174	1,392	156	11,976	52,158
FEDERAL GRANTS/SINGLE AUDIT COMPLIANCE & REPORTING BRANCH																			
4	66031	General Accounting Supervisor	Peter F. Aguon	O-15	60,236	0	0	10/4/2008	0	60,236	14,499	0	0	873	174	1,785	0	17,331	77,567
5	66091	Accountant II	Ernie T. So	L-07	35,802	0	0	8/7/2008	221	36,023	8,671	404	0	522	174	2,083	0	11,854	47,877
6	66038	Accountant II	Lucita T. Marquez	L11	41,172	0	0	2/7/2009	0	41,172	9,910	0	0	597	174	1,392	0	12,073	53,245
7	66094	Management Analyst II	Reynaldo P. Edrosa	L-11	41,172	0	0	2/14/2009	0	41,172	9,910	0	0	597	174	1,392	0	12,073	53,245
8	66011	Accounting Technician III	Ann P. DeJesus	J-02	24,376	0	0	6/26/2008	478	24,854	5,982	404	0	360	174	1,392	156	8,469	33,323
9	66023	Management Analyst I	Vacant (7/11/07)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
10	66098	Management Analyst I	Vacant (10/20/06)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
PAYROLL ACCOUNTING AND SERVICES BRANCH																			
11	66081	Chief, Payroll Officer	Gilbert D. Galang	N-07	41,936	0	0	12/11/2008	0	41,936	10,094	404	0	608	174	2,975	0	14,255	56,191
12	66085	Payroll Supervisor	Betty M. Tayama	M-07	38,716	0	0	5/13/2009	0	38,716	9,319	404	0	561	174	2,975	334	13,767	52,483
13	66084	Payroll Technician	Vacant (11/13/06)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
14	66088	Payroll Technician	Elizabeth G. Salas	J-11	35,618	0	0	5/10/2009	0	35,618	8,573	0	0	516	174	1,392	156	10,812	46,430
15	66090	Payroll Technician	Patricia S. Terlaje	J-11	35,618	0	0	6/26/2008	416	36,034	8,673	0	0	522	174	1,785	200	11,355	47,389
16	66060	Payroll Technician	Doris T. Flores	J-07	30,972	0	0	7/3/2009	0	30,972	7,455	404	0	449	174	1,785	0	10,267	41,239
17	66096	Payroll Technician	Maria A. Santos	J-11	35,618	0	0	8/5/2009	0	35,618	8,573	404	0	516	174	0	0	9,668	45,286
18	66105	Payroll Technician	Paz B. Flores	J-05	28,678	0	0	2/7/2009	0	28,678	6,903	404	0	416	174	1,392	156	9,445	38,123
19	66951	Payroll Technician	Gloria D. Garcia	J-04	27,244	0	0	2/7/2009	0	27,244	6,558	404	0	395	174	1,392	0	8,923	36,167
20	66083	Payroll Clerk I	Cruzaldo N. Valdez	F-04	20,942	0	0	2/7/2009	0	20,942	5,041	404	0	304	174	1,392	0	7,314	28,256
Grand Total:				----	\$611,496	\$0	\$0	----	\$1,806	\$613,302	\$147,622	\$4,040	\$0	\$8,893	\$2,958	\$25,916	\$1,314	\$190,743	\$804,045

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: PUBLIC TRANSPORTATION DIVISION

FUND: GUAM HIGHWAY FUND

as of: March 31, 2008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	003	Chief Planner	Felixberto R. Dungca, Jr.	P-14	\$63,428	\$0	\$0	11/22/2008	\$0	\$63,428	\$15,267	\$404	\$0	\$920	\$174	\$1,785	\$200	\$18,749	\$82,177
2	016	Planner III	Rudy P. L. Cabana	M-14	49,367	0	0	9/8/2009	0	49,367	11,883	404	0	716	174	0	0	13,176	62,543
3	017	Planner II	Rally M. Pilipina	L-09	38,454	0	0	7/20/2008	332	38,786	9,336	404	0	562	174	2,083	233	12,792	51,578
4	011	Program Coordinator II	Emeline A. Pereira	L-07	35,802	0	0	3/26/2009	0	35,802	8,618	0	0	519	174	0	0	9,311	45,113
5	008	Administrative Officer	Myra S. Abaya	L-15	47,246	0	0	11/13/2009	0	47,246	11,372	0	0	685	174	2,975	334	15,540	62,786
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$234,297	\$0	\$0	----	\$332	\$234,629	\$56,475	\$1,211	\$0	\$3,402	\$870	\$6,843	\$767	\$69,568	\$304,197

* Night Differential / Hazardous / Worker's Compensation / etc.

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