

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|---------------------------------|---------------------------|-------------|-----------|----------|----------|-----------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | 06001 | Director | Lourdes M. Perez | L2/10 | \$88,915 | \$0 | \$0 | n/a | \$0 | \$88,915 | \$20,397 | \$404 | \$0 | \$1,289 | \$174 | \$1,512 | \$156 | \$23,932 | \$112,847 |
| 2 | 06002 | Deputy Director | Joseph C. Manibusan | L4/10 | 73,020 | 0 | 0 | n/a | 0 | 73,020 | 16,751 | 0 | 0 | 1,059 | 174 | 0 | 0 | 17,984 | 91,004 |
| 3 | 06003 | Administrative Services Officer | Daniel J. Hattig | N-07 | 41,936 | 0 | 0 | 7/8/2008 | 0 | 41,936 | 9,620 | 404 | 0 | 608 | 174 | 1,512 | 156 | 12,474 | 54,410 |
| 4 | 06008 | Management Analyst IV | Kenneth C. Borja | N-08 | 43,490 | 0 | 0 | 9/5/2007 | 129 | 43,619 | 10,006 | 0 | 0 | 632 | 174 | 0 | 0 | 10,813 | 54,432 |
| 5 | 06009 | Records Management Officer | Francisco R. Flores | K-06 | 32,053 | 0 | 0 | 1/20/2008 | 0 | 32,053 | 7,353 | 0 | 0 | 465 | 174 | 0 | 0 | 7,992 | 40,045 |
| 6 | 06010 | Customer ServiceSupervisor | Marie Elizabeth T. Quenga | J-10 | 34,414 | 0 | 0 | 9/1/2008 | 0 | 34,414 | 7,895 | 404 | 0 | 499 | 174 | 0 | 0 | 8,971 | 43,385 |
| 7 | 06011 | Customer Service Representative | Matthew T. Santos | H-02 | 21,223 | 0 | 0 | 11/1/2007 | 0 | 21,223 | 4,869 | 404 | 0 | 308 | 174 | 1,512 | 156 | 7,422 | 28,645 |
| 8 | 6070 | Building Maintenance Leader | Juan A. Aguon | J-12 | 36,865 | 0 | 0 | 6/13/2008 | 0 | 36,865 | 8,457 | 0 | 0 | 535 | 174 | 1,512 | 156 | 10,833 | 47,698 |
| 9 | 69105 | Building Inspector | David T. Perez, Jr. | I-11 | 33,206 | 0 | 0 | 8/12/2009 | 0 | 33,206 | 7,617 | 0 | 0 | 481 | 174 | 0 | 0 | 8,273 | 41,479 |
| 10 | 69109 | Agricultural Gardener | Melton Duenas Jr. | E-15 | 29,673 | 0 | 0 | 2/14/2009 | 0 | 29,673 | 6,807 | 0 | 0 | 430 | 174 | 3,751 | 312 | 11,474 | 41,147 |
| 11 | 06004 | Private Secretary | Christine L. Paulino | I-10 | 32,083 | 0 | 0 | n/a | 0 | 32,083 | 7,360 | 404 | 0 | 465 | 174 | 1,512 | 156 | 10,071 | 42,154 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$466,878 | \$0 | \$0 | ---- | \$129 | \$467,007 | \$107,131 | \$2,018 | \$0 | \$6,772 | \$1,914 | \$11,311 | \$1,092 | \$130,238 | \$597,245 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---|-----------------|---------------------------------|-------------------------|------------|-----------|----------|----------|------------|-------|---------------------|------------------------|------------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PPE) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I/) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| ADMINISTRATOR'S OFFICE | | | | | | | | | | | | | | | | | | | |
| 1 | 61001 | Personnel Services Adm | Cecilia G. Martinez | Q-10 | 60,528 | 0 | 0 | 3/6/2008 | 0 | 60,528 | 13,885 | 404 | 0 | 878 | 174 | 0 | 0 | 15,341 | 75,869 |
| 2 | 61003 | Administrative Officer | Dora Marie P. Fausto | L-06 | 34,476 | 0 | 0 | 10/15/2007 | 0 | 34,476 | 7,909 | 0 | 0 | 500 | 174 | 0 | 0 | 8,583 | 43,059 |
| 3 | 61007 | Personnel Assistant (ILO WPS I) | Vacant (10/15/06) | G-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 61022 | Asst Pers Svcs Administrator | Rose A. N. Cruz | P-11 | 57,209 | 0 | 0 | 8/28/2008 | 0 | 57,209 | 13,124 | 0 | 0 | 830 | 174 | 4,740 | 468 | 19,335 | 76,544 |
| 5 | 61023 | Personnel Assistant I | Lennie L. Guzman | G-03 | 21,064 | 0 | 0 | 8/22/2008 | 0 | 21,064 | 4,832 | 404 | 0 | 305 | 174 | 1,512 | 156 | 7,384 | 28,448 |
| 6 | 61004 | Word Processing Secretary II | Vacant (5/7/07) | H-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADM SVCS & RECORDS BR | | | | | | | | | | | | | | | | | | | |
| 7 | 61005 | Personnel Specialist IV | Kenneth F. Borja | N-11 | 48,227 | 0 | 0 | 9/29/2007 | 141 | 48,368 | 11,096 | 0 | 0 | 701 | 174 | 0 | 0 | 11,971 | 60,339 |
| 8 | 61006 | Personnel Assistant II | Delia V. R. Pablo | I-03 | 24,062 | 0 | 0 | 8/29/2008 | 0 | 24,062 | 5,520 | 404 | 0 | 349 | 174 | 0 | 0 | 6,447 | 30,509 |
| 9 | 62006 | Personnel Assistant II | Brett W. Duenas | I-07 | 28,875 | 0 | 0 | 3/1/2008 | 0 | 28,875 | 6,624 | 404 | 0 | 419 | 174 | 3,751 | 312 | 11,684 | 40,559 |
| 10 | 61006 | Personnel Assistant II | Keith W. Hattig | I-08 | 29,944 | 0 | 0 | 11/28/2008 | 0 | 29,944 | 6,869 | 404 | 0 | 434 | 174 | 1,512 | 156 | 9,549 | 39,493 |
| 11 | 61009 | Personnel Assistant II | AnnaMarie C. Pablo | I-02 | 22,726 | 0 | 0 | 4/11/2008 | 0 | 22,726 | 5,213 | 404 | 0 | 330 | 174 | 0 | 0 | 6,121 | 28,847 |
| 12 | 61002 | Personnel Specialist III | Vacant (9/29/03) | M-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLASSIFICATION AND PAY BRANCH | | | | | | | | | | | | | | | | | | | |
| 13 | 61017 | Personnel Specialist IV - Supv. | Vacant (8/28/06) | N-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 61008 | Personnel Specialist II KPP III | Bernadette L. P. Lizama | L-07 | 35,802 | 0 | 0 | 6/18/2008 | 0 | 35,802 | 8,213 | 404 | 0 | 519 | 174 | 0 | 0 | 9,310 | 45,112 |
| 15 | 61010 | Personnel Specialist II KPP III | Shane G. L. Ngata | L-03 | 29,835 | 0 | 0 | 10/1/2007 | 0 | 29,835 | 6,844 | 404 | 0 | 433 | 174 | 1,512 | 156 | 9,523 | 39,358 |
| 16 | 61012 | Personnel Specialist II KPP III | Lora J. R. Mojica | L-08 | 37,128 | 0 | 0 | 4/1/2008 | 0 | 37,128 | 8,517 | 0 | 0 | 538 | 174 | 3,751 | 312 | 13,293 | 50,421 |
| 17 | 61024 | Personnel Specialist I KPP III | Michael W. Schneip | K-01 | 24,656 | 0 | 0 | 10/30/2007 | 0 | 24,656 | 5,656 | 404 | 0 | 358 | 174 | 1,512 | 156 | 8,260 | 32,916 |
| 18 | 61629 | Personnel Mgt Analyst III | Tony C. Aguon | N-08 | 43,490 | 0 | 0 | 10/18/2008 | 0 | 43,490 | 9,977 | 404 | 0 | 631 | 174 | 4,740 | 468 | 16,393 | 59,883 |
| EMPLOYEE MANAGEMENT RELATIONS BRANCH | | | | | | | | | | | | | | | | | | | |
| 19 | 61028 | Employee-Mgmt Rel Officer II | Kathryn M. C. Diaz | N-11 | 48,227 | 0 | 0 | 9/19/2007 | 141 | 48,368 | 11,096 | 0 | 0 | 701 | 174 | 4,740 | 468 | 17,179 | 65,547 |
| 22 | 61035 | Personnel Specialist II | Ellen M. Ryan | L-06 | 34,476 | 0 | 0 | 1/16/2008 | 0 | 34,476 | 7,909 | 0 | 0 | 500 | 174 | 1,512 | 156 | 10,251 | 44,727 |
| 23 | 61016 | Personnel Specialist I | Vacant (8/8/05) | K-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 06008 | Personnel Assistant I | Vacant (3/22/05) | G-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | 61019 | Personnel Mgt Analyst III | Roland P. Fejarang | N-06 | 40,383 | 0 | 0 | 12/1/2007 | 0 | 40,383 | 9,264 | 404 | 0 | 586 | 174 | 3,751 | 312 | 14,490 | 54,873 |
| Grand Total: | | | | ---- | \$621,108 | \$0 | \$0 | ---- | \$282 | \$621,390 | \$142,547 | \$4,444 | \$0 | \$9,010 | \$2,958 | \$33,033 | \$3,120 | \$195,112 | \$816,502 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---|-----------------|---------------------------------|-------------------------|-------------|-----------|----------|----------|-----------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| EMPLOYEE BENEFITS BRANCH | | | | | | | | | | | | | | | | | | | |
| 1 | 61030 | Personnel Specialist IV - Supv. | Leonora P. Candaso | N-08 | 43,490 | 0 | 0 | 9/29/2007 | 129 | 43,619 | 10,006 | 404 | 0 | 632 | 174 | 0 | 0 | 11,217 | 54,836 |
| 2 | 61032 | Group Insurance Specialist II | Judith D. P. Gagan | J-11 | 35,618 | 0 | 0 | 9/29/2007 | 104 | 35,722 | 8,195 | 0 | 0 | 518 | 174 | 4,740 | 468 | 14,095 | 49,817 |
| 3 | 61027 | Personnel Specialist II | Teresita S. Delos Reyes | L-14 | 45,648 | 0 | 0 | 1/4/2009 | 0 | 45,648 | 10,472 | 404 | 0 | 662 | 174 | 1,512 | 156 | 13,380 | 59,028 |
| 4 | 61033 | Group Insurance Specialist I | Miguel Q. Cruz | I-08 | 29,944 | 0 | 0 | 3/21/2008 | 0 | 29,944 | 6,869 | 404 | 0 | 434 | 174 | 1,512 | 156 | 9,549 | 39,493 |
| TRAINING AND DEVELOPMENT BRANCH | | | | | | | | | | | | | | | | | | | |
| 5 | 62002 | Personnel Specialist IV | Vacant (4-1-07) | N-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 61934 | Personnel Specialist III | Raymond P. C. Artero | M-14 | 49,364 | 0 | 0 | 10/1/2008 | 0 | 49,364 | 11,324 | 404 | 0 | 716 | 174 | 1,512 | 156 | 14,286 | 63,650 |
| 7 | 62005 | Personnel Assistant I (ILO AA) | Vacant | F-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 62004 | Employee Development Spc II | Vacant (12/31/99) | M-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 62007 | Personnel Specialist III | Vacant (11/20/00) | M-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TEST DEVELOPMENT & RESEARCH/RECRUITMENT BRANCHES | | | | | | | | | | | | | | | | | | | |
| 10 | 61011 | Personnel Specialist IV - Supv. | Vacant (9/10/04) | N-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | 62001 | Personnel Specialist IV | Francis N. Flisco | N-12 | 49,915 | 0 | 0 | 3/22/2008 | 0 | 49,915 | 11,451 | 404 | 0 | 724 | 174 | 4,740 | 468 | 17,960 | 67,875 |
| 12 | 61018 | Personnel Specialist III | Josephine M. Coad | M-10 | 43,018 | 0 | 0 | 3/29/2008 | 0 | 43,018 | 9,868 | 404 | 0 | 624 | 174 | 0 | 0 | 11,070 | 54,088 |
| 13 | 62003 | Personnel Specialist III | Catherine L. P. Borja | M-15 | 51,092 | 0 | 0 | 7/14/2009 | 0 | 51,092 | 11,721 | 0 | 0 | 741 | 174 | 4,740 | 468 | 17,843 | 68,935 |
| 14 | 61026 | Personnel Assistant II | Sixta R. M. Santos | I-15 | 38,105 | 0 | 0 | 1/3/2009 | 0 | 38,105 | 8,741 | 0 | 0 | 553 | 174 | 4,740 | 468 | 14,676 | 52,781 |
| 15 | 61014 | Personnel Specialist I KPP III | Anthony B. Cepeda | K-08 | 34,518 | 0 | 0 | 6/13/2008 | 0 | 34,518 | 7,918 | 0 | 0 | 501 | 174 | 0 | 0 | 8,593 | 43,111 |
| 16 | 61025 | Personnel Specialist II KPP III | Herta L. Dela Cruz | L-09 | 38,454 | 0 | 0 | 11/1/2007 | 0 | 38,454 | 8,821 | 0 | 0 | 558 | 174 | 4,740 | 468 | 14,761 | 53,215 |
| 17 | 61015 | Customer Svcs Representative | Vacant (10/30/06) | H-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 61021 | Personnel Specialist I KPP III | Cecilia M. Reyes | K-08 | 34,518 | 0 | 0 | 11/7/2008 | 0 | 34,518 | 7,918 | 0 | 0 | 501 | 174 | 0 | 0 | 8,593 | 43,111 |
| REGULATORY COMPLIANCE BRANCH | | | | | | | | | | | | | | | | | | | |
| 19 | 61013 | Personnel Mgt Analyst III | Daniel D. Leon Guerrero | N-25 | 78,064 | 0 | 0 | 3/27/2009 | 0 | 78,064 | 17,908 | 0 | 0 | 174 | 4,740 | 468 | 23,290 | 101,354 | |
| 20 | 61029 | Personnel Mgt Analyst III | Vacant (11/24/06) | N-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 61037 | Personnel Mgt Analyst III | Maria L. G. Cruz | N-14 | 53,470 | 0 | 0 | 4/12/2008 | 0 | 53,470 | 12,266 | 404 | 0 | 775 | 174 | 4,740 | 468 | 18,827 | 72,297 |
| Grand Total: | | | | ---- | \$625,218 | \$0 | \$0 | ---- | \$233 | \$625,451 | \$143,478 | \$2,828 | \$0 | \$7,937 | \$2,436 | \$37,716 | \$3,744 | \$198,140 | \$823,591 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: FINANCIAL MANAGEMENT DIVISION

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------------|------------------------|-------------|-----------|----------|----------|------------|------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | 63001 | Treasurer of Guam | Rosita T. Fejeran | O-9 | \$49,026 | \$0 | \$0 | 4/23/2008 | \$0 | \$49,026 | \$11,247 | \$404 | \$0 | \$711 | \$174 | \$3,751 | \$312 | \$16,598 | \$65,624 |
| 2 | 63002 | Assistant Treasurer of Guam | Vacant (10/23/06) | M-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 63018 | Administrative Officer | Bertha R. Pereda | L-11 | 41,172 | 0 | 0 | 3/27/2009 | 0 | 41,172 | 9,445 | 0 | 0 | 597 | 174 | 0 | 0 | 10,216 | 51,388 |
| 4 | 63017 | Customer Svcs Supervisor | Ignacio P. Pereda | J-10 | 34,414 | 0 | 0 | 12/16/2007 | 0 | 34,414 | 7,895 | 0 | 0 | 499 | 174 | 4,740 | 468 | 13,776 | 48,190 |
| 5 | 63015 | Customer Svcs Representative | David C. Santos, Jr. | H-10 | 29,962 | 0 | 0 | 6/27/2008 | 0 | 29,962 | 6,873 | 404 | 0 | 434 | 174 | 4,740 | 468 | 13,094 | 43,056 |
| 6 | 63003 | Treasury Cashier Supervisor | Maria T. Uson | I-12 | 34,368 | 0 | 0 | 4/16/2008 | 0 | 34,368 | 7,884 | 0 | 0 | 498 | 174 | 1,512 | 156 | 10,224 | 44,592 |
| 7 | 63004 | Treasury Cashier | Lolita I. Toves | G-03 | 21,064 | 0 | 0 | 7/25/2008 | 0 | 21,064 | 4,832 | 404 | 0 | 305 | 174 | 1,512 | 156 | 7,384 | 28,448 |
| 8 | 63005 | Treasury Cashier | Dolores M. Rivera | G-16 | 34,524 | 0 | 0 | 3/28/2009 | 0 | 34,524 | 7,920 | 404 | 0 | 501 | 174 | 1,512 | 156 | 10,666 | 45,190 |
| 9 | 63006 | Treasury Cashier | Jerrilynn L. Asuncion | G-07 | 25,276 | 0 | 0 | 7/17/2008 | 0 | 25,276 | 5,798 | 404 | 0 | 367 | 174 | 0 | 0 | 6,743 | 32,019 |
| 10 | 63007 | Treasury Cashier | Dolores P. Cruz | G-19 | 38,277 | 0 | 0 | 3/28/2008 | 0 | 38,277 | 8,781 | 0 | 0 | 555 | 174 | 1,512 | 156 | 11,178 | 49,455 |
| 11 | 63008 | Treasury Cashier | Rosita I. Adamos | G-21 | 41,004 | 0 | 0 | 2/4/2009 | 0 | 41,004 | 9,406 | 0 | 0 | 595 | 174 | 4,740 | 468 | 15,383 | 56,387 |
| 12 | 63009 | Treasury Cashier | Katherine R. Calvo | G-07 | 25,276 | 0 | 0 | 7/2/2008 | 0 | 25,276 | 5,798 | 404 | 0 | 367 | 174 | 4,740 | 468 | 11,951 | 37,227 |
| 13 | 63010 | Treasury Cashier | Vacant (12/17/04) | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 63011 | Treasury Cashier | Loretta S. Taianao | G-09 | 27,149 | 0 | 0 | 3/28/2008 | 0 | 27,149 | 6,228 | 0 | 0 | 394 | 174 | 1,512 | 156 | 8,464 | 35,613 |
| 15 | 63012 | Treasury Cashier | Vacant (7/3/06) | G-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | 63013 | Treasury Cashier | Frances L. G. Cabana | G-12 | 30,085 | 0 | 0 | 2/22/2008 | 0 | 30,085 | 6,901 | 404 | 0 | 436 | 174 | 4,740 | 468 | 13,124 | 43,209 |
| 17 | 63014 | Treasury Cashier | Dorothy B. Taijeron | G-02 | 19,893 | 0 | 0 | 1/3/2008 | 0 | 19,893 | 4,563 | 404 | 0 | 288 | 174 | 0 | 0 | 5,430 | 25,323 |
| 18 | 63016 | Treasury Cashier | Vacant (6/30/07) | G-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | 63019 | Treasury Cashier | Vacant (2/24/06) | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | 63020 | Treasury Cashier Supervisor | Maryann T. San Nicolas | I-11 | 33,206 | 0 | 0 | 7/3/2008 | 0 | 33,206 | 7,617 | 0 | 0 | 481 | 174 | 3,751 | 312 | 12,336 | 45,542 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$484,696 | \$0 | \$0 | ---- | \$0 | \$484,696 | \$111,189 | \$3,232 | \$0 | \$7,028 | \$2,610 | \$38,762 | \$3,744 | \$166,565 | \$651,261 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DATA PROCESSING DIVISION

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------------|-------------------------|-------------|-----------|----------|----------|------------|------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | 64001 | Data Processing Manager | Vacant | Q-01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | 64002 | Administrative Officer | Frances F. Taitano | L-04 | 31,493 | 0 | 0 | 2/14/2008 | 0 | 31,493 | 7,224 | 404 | 0 | 457 | 174 | 1,512 | 156 | 9,927 | 41,420 |
| 3 | 64011 | Computer Systems Analyst II | Geraldine S. Delgado | M-15 | 51,092 | 0 | 0 | 12/11/2007 | 0 | 51,092 | 11,721 | 0 | 0 | 741 | 174 | 0 | 0 | 12,635 | 63,727 |
| 4 | 64014 | Computer Systems Analyst II | Mary Ann D. Mendiola | M-13 | 47,695 | 0 | 0 | 7/20/2008 | 0 | 47,695 | 10,941 | 0 | 0 | 692 | 174 | 0 | 0 | 11,807 | 59,502 |
| 5 | 64035 | Computer Systems Analyst II | Shirley Ann L. G. Munoz | M-11 | 44,524 | 0 | 0 | 7/26/2009 | 0 | 44,524 | 10,214 | 0 | 0 | 646 | 174 | 4,740 | 468 | 16,241 | 60,765 |
| 6 | 64018 | Computer Systems Analyst II | Michael S. Cruz | M-16 | 52,880 | 0 | 0 | 3/29/2009 | 0 | 52,880 | 12,131 | 0 | 0 | 767 | 174 | 1,512 | 156 | 14,739 | 67,619 |
| 7 | 64020 | Teleproc Network Coordinator | Francis R. Perez | J-15 | 40,873 | 0 | 0 | 8/2/2008 | 0 | 40,873 | 9,376 | 0 | 0 | 593 | 174 | 3,751 | 312 | 14,206 | 55,079 |
| 8 | 64022 | Computer Ops Supervisor | Elaine J. Cruz | L-13 | 44,105 | 0 | 0 | 4/1/2009 | 0 | 44,105 | 10,118 | 404 | 0 | 640 | 174 | 0 | 0 | 11,335 | 55,440 |
| 9 | 64016 | Computer Systems Analyst I | Roman M. Palomo | L-12 | 42,613 | 0 | 0 | 10/18/2008 | 0 | 42,613 | 9,775 | 0 | 0 | 618 | 174 | 4,740 | 468 | 15,775 | 58,388 |
| 10 | 64025 | Teleproc Network Coordinator | Eric H. Rosell | J-09 | 33,266 | 0 | 0 | 10/10/2008 | 0 | 33,266 | 7,631 | 404 | 0 | 482 | 174 | 3,751 | 312 | 12,755 | 46,021 |
| 11 | 64040 | Teleproc Network Coordinator | Victor S. N. Sotto | J-11 | 35,618 | 0 | 0 | 10/10/2007 | 0 | 35,618 | 8,171 | 0 | 0 | 516 | 174 | 1,512 | 156 | 10,529 | 46,147 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Grand Total: | ---- | \$424,159 | \$0 | \$0 | ---- | \$0 | \$424,159 | \$97,302 | \$1,212 | \$0 | \$6,150 | \$1,740 | \$21,518 | \$2,028 | \$129,950 | \$554,109 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: GENERAL SERVICES AGENCY

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------------|--------------------------|-------------|-----------|----------|----------|------------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | 65001 | Chief Procurement Officer | Claudia S. Acfalle | Q-07 | \$54,475 | \$0 | \$0 | 5/17/2007 | \$841 | \$55,316 | \$12,689 | \$404 | \$0 | \$802 | \$174 | \$0 | \$0 | \$14,070 | \$69,386 |
| 2 | 65025 | Administrative Assistant | Marissa D. Leon Guerrero | J-12 | 36,865 | 0 | 0 | 12/22/2008 | 0 | 36,865 | 8,457 | 404 | 0 | 535 | 174 | 1,512 | 156 | 11,237 | 48,102 |
| 3 | 65035 | Customer Svcs Representative | Alamanita Fama-Alcantara | H-09 | 28,963 | 0 | 0 | 7/9/2008 | 0 | 28,963 | 6,644 | 0 | 0 | 420 | 174 | 4,740 | 468 | 12,446 | 41,409 |
| 4 | 65007 | Administrative Aide | Gerald R. Zamora | F-14 | 30,355 | 0 | 0 | 1/9/2008 | 0 | 30,355 | 6,963 | 404 | 0 | 440 | 174 | 3,751 | 312 | 12,045 | 42,400 |
| PURCHASING BRANCH | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 65017 | Buyer Supervisor II | Vacant (2/16/07) | J-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 65021 | Buyer Supervisor II | Vacant | J-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 65019 | Buyer II | Pedro F. San Nicolas | H-05 | 24,968 | 0 | 0 | 1/6/2008 | 0 | 24,968 | 5,728 | 404 | 0 | 362 | 174 | 1,512 | 156 | 8,336 | 33,304 |
| 8 | 65015 | Buyer II | Marie Lou Borja | H-10 | 29,962 | 0 | 0 | 1/9/2009 | 0 | 29,962 | 6,873 | 404 | 0 | 434 | 174 | 0 | 0 | 7,886 | 37,848 |
| 9 | 65012 | Buyer II | Vacant (8/5/06) | H-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 65013 | Buyer II | Anita T. Cruz | H-09 | 28,963 | 0 | 0 | 1/12/2008 | 0 | 28,963 | 6,644 | 0 | 0 | 420 | 174 | 0 | 0 | 7,238 | 36,201 |
| 11 | 65014 | Buyer II | Isabel Q. Camacho | H-05 | 24,968 | 0 | 0 | 8/19/2008 | 0 | 24,968 | 5,728 | 404 | 0 | 362 | 174 | 0 | 0 | 6,668 | 31,636 |
| 12 | 65020 | Buyer II | Vacant (7/28/06) | H-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 65030 | Buyer II | Shawn M. Scott | H-02 | 21,223 | 0 | 0 | 5/25/2008 | 0 | 21,223 | 4,869 | 404 | 0 | 308 | 174 | 3,751 | 312 | 9,817 | 31,040 |
| 14 | 65018 | Supply Clerk | Matthew P. Chargualaf | E-01 | 16,656 | 0 | 0 | 10/30/2007 | 0 | 16,656 | 3,821 | 404 | 0 | 242 | 174 | 1,512 | 156 | 6,308 | 22,964 |
| 15 | 65027 | Buyer I | Barbara S. Quintanilla | G-01 | 18,732 | 0 | 0 | 12/20/2007 | 0 | 18,732 | 4,297 | 404 | 0 | 272 | 174 | 0 | 0 | 5,147 | 23,879 |
| 16 | 65026 | Buyer I | Vacant (9/11/06) | G-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 65022 | Buyer I | Maria Helen H. Dionaldo | G-01 | 18,723 | 0 | 0 | 2/19/2008 | 0 | 18,723 | 4,295 | 404 | 0 | 271 | 174 | 3,751 | 468 | 9,364 | 28,087 |
| CONTROL BRANCH | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 65016 | Customer Svcs Representative | Michael A. Terlaje | H-11 | 31,011 | 0 | 0 | 12/16/2007 | 0 | 31,011 | 7,114 | 0 | 0 | 450 | 174 | 0 | 0 | 7,738 | 38,749 |
| Grand Total: | | | | ---- | \$365,864 | \$0 | \$0 | ---- | \$841 | \$366,705 | \$84,122 | \$4,040 | \$0 | \$5,317 | \$2,262 | \$20,529 | \$2,028 | \$118,298 | \$485,003 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|--|-----------------|--------------------------------|----------------------|------------|-----------|----------|----------|------------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | | Financial Manager (DOA) | Created 6 Oct 2006 | T-01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 2 | | Deputy Financial Manager (DOA) | Created 6 Oct 2006 | S-01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 3 | 66000 | Controller | Vacant (5/24/04) | R-01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4 | 66003 | Deputy Controller | Kathrine B. Kakigi | R-08 | 61,939 | 0 | 0 | 11/27/2007 | 0 | 61,939 | 14,209 | 404 | 0 | 898 | 174 | 4,740 | 468 | 20,893 | 82,832 |
| ADMINISTRATIVE AND BUDGET SUPPORT UNIT | | | | | | | | | | | | | | | | | | | |
| 5 | 66009 | Administrative Assistant | Marilyn Q. Reyes | J-10 | 34,414 | 0 | 0 | 8/13/2009 | 0 | 34,414 | 7,895 | 404 | 0 | 499 | 174 | 1,512 | 156 | 10,640 | 45,054 |
| 6 | 66007 | Administrative Aide | Vacant (8/18/05) | F-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 66064 | Administrative Officer | Cecilia T. Manibusan | L-17 | 50,611 | 0 | 0 | 1/3/2009 | 0 | 50,611 | 11,610 | 0 | 0 | 734 | 174 | 1,512 | 156 | 14,186 | 64,797 |
| GASB34/FIXED ASSETS UNIT | | | | | | | | | | | | | | | | | | | |
| 8 | 66001 | Acctg Technician Supervisor | Vacant (5/13/05) | K-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 66028 | Acctg Technician II | Eliseo T. Tolentino | I-07 | 28,875 | 0 | 0 | 5/14/2008 | 0 | 28,875 | 6,624 | 404 | 0 | 419 | 174 | 1,512 | 156 | 9,289 | 38,164 |
| FIN MGMT SYSTEM-WIDE SUPPORT & CONTROL/ACCTG ANALYSIS UNIT | | | | | | | | | | | | | | | | | | | |
| 11 | 66052 | Management Analyst III | Rolando G. Borromeo | M-08 | 40,150 | 0 | 0 | 2/14/2009 | 0 | 40,150 | 9,210 | 404 | 0 | 582 | 174 | 3,751 | 312 | 14,434 | 54,584 |
| 12 | 66002 | Management Analyst III | Martha A. Rubic | M-12 | 46,082 | 0 | 0 | 10/9/2008 | 0 | 46,082 | 10,571 | 404 | 0 | 668 | 174 | 3,751 | 312 | 15,880 | 61,962 |
| INTERNAL AUDIT AND SPECIAL REPORTS BRANCH | | | | | | | | | | | | | | | | | | | |
| 13 | 4001 | Accounting Manager | Noe F. Bilgera | O-14 | 58,199 | 0 | 0 | 3/16/2009 | 0 | 58,199 | 13,351 | 0 | 0 | 844 | 174 | 3,751 | 312 | 18,432 | 76,631 |
| 14 | 66079 | Accountant III | Joseph P. Claveria | N-16 | 57,278 | 0 | 0 | 3/1/2008 | 0 | 57,278 | 13,140 | 0 | 0 | 831 | 174 | 4,740 | 468 | 19,352 | 76,630 |
| FEDERAL GRANTS/SINGLE AUDIT COMPLIANCE & REPORTING BRANCH | | | | | | | | | | | | | | | | | | | |
| 15 | 66031 | General Accounting Supervisor | Peter F. Aguon | O-15 | 60,236 | 0 | 0 | 10/4/2008 | 0 | 60,236 | 13,818 | 0 | 0 | 873 | 174 | 3,751 | 312 | 18,929 | 79,165 |
| 16 | 66021 | Accountant III | Michael D. Cabral | N-05 | 38,830 | 0 | 0 | 1/3/2008 | 0 | 38,830 | 8,908 | 404 | 0 | 563 | 174 | 3,751 | 312 | 14,112 | 52,942 |
| 17 | 66091 | Accountant II | Ernie T. So | L-07 | 35,802 | 0 | 0 | 8/7/2008 | 0 | 35,802 | 8,213 | 404 | 0 | 519 | 174 | 4,740 | 468 | 14,518 | 50,320 |
| 18 | 66038 | Accountant II | Lucita T. Marquez | L-11 | 41,172 | 0 | 0 | 2/7/2009 | 0 | 41,172 | 9,445 | 0 | 0 | 597 | 174 | 1,512 | 156 | 11,884 | 53,056 |
| 19 | 66015 | Accountant I | Viola L.G. Cruz | K-06 | 32,053 | 0 | 0 | 4/4/2008 | 0 | 32,053 | 7,353 | 404 | 0 | 465 | 174 | 1,512 | 156 | 10,064 | 42,117 |
| 20 | 66004 | Accountant I | Vacant (1/27/06) | K-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 66098 | Accounting Technician III | Vacant (10/20/06) | J-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 66005 | Management Analyst I | Roberta J. Reyes | K-07 | 33,286 | 0 | 0 | 8/14/2007 | 205 | 33,491 | 7,683 | 0 | 0 | 486 | 174 | 3,751 | 312 | 12,405 | 45,896 |
| 23 | 66011 | Acctg Technician III | Ann DeJesus | J-02 | 24,376 | 0 | 0 | 6/26/2008 | 0 | 24,376 | 5,592 | 404 | 0 | 353 | 174 | 1,512 | 156 | 8,191 | 32,567 |
| Grand Total: | | | | ---- | \$643,303 | \$0 | \$0 | ---- | \$205 | \$643,508 | \$147,621 | \$3,636 | \$0 | \$9,331 | \$2,610 | \$45,798 | \$4,212 | \$213,208 | \$856,716 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|--|-----------------|-------------------------------|-----------------------|-------------|-----------|----------|----------|------------|------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| APPROPRIATION/FINANCIAL STATEMENTS/CIP BONDS REPORTING/QUALITY CONTROL AND CONTRACTS BRANCH | | | | | | | | | | | | | | | | | | | |
| 1 | 66013 | General Accounting Supervisor | Gaudencio A. Rosario | O-07 | 45,645 | 0 | 0 | 11/2/2007 | 0 | 45,645 | 10,471 | 404 | 0 | 662 | 174 | 3,751 | 312 | 15,774 | 61,419 |
| 2 | 66108 | Management Analyst III | Marie Elaine C. Ayuyu | M-12 | 46,082 | 0 | 0 | 2/14/2009 | 0 | 46,082 | 10,571 | 0 | 0 | 668 | 174 | 3,751 | 312 | 15,476 | 61,558 |
| 3 | 66107 | Management Analyst III | Susana B. Paet | M-12 | 46,082 | 0 | 0 | 2/14/2009 | 0 | 46,082 | 10,571 | 0 | 0 | 668 | 174 | 3,751 | 312 | 15,476 | 61,558 |
| APPROPRIATION SECTION | | | | | | | | | | | | | | | | | | | |
| 4 | 66010 | Accounting Technician Supvr | Louisa S. Mesa | K-10 | 36,984 | 0 | 0 | 4/10/2008 | 0 | 36,984 | 8,484 | 404 | 0 | 536 | 174 | 3,751 | 312 | 13,661 | 50,645 |
| 5 | 66076 | Accounting Technician III | Vacant (4/10/06) | J-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 66053 | Accounting Technician III | Julita A. Cruz | J-10 | 34,414 | 0 | 0 | 6/3/2008 | 0 | 34,414 | 7,895 | 0 | 0 | 499 | 174 | 4,740 | 468 | 13,776 | 48,190 |
| 7 | 66027 | Accounting Technician III | Cerferino S. Marquez | J-10 | 34,414 | 0 | 0 | 12/10/2008 | 0 | 34,414 | 7,895 | 0 | 0 | 499 | 174 | 3,751 | 312 | 12,631 | 47,045 |
| 8 | 66030 | Accounting Technician III | Frances C. Olson | J-14 | 39,491 | 0 | 0 | 5/13/2009 | 0 | 39,491 | 9,059 | 0 | 0 | 573 | 174 | 1,512 | 156 | 11,474 | 50,965 |
| 9 | 66070 | Accounting Technician III | Katrina T. Paulino | J-10 | 34,414 | 0 | 0 | 6/9/2009 | 0 | 34,414 | 7,895 | 404 | 0 | 499 | 174 | 3,751 | 312 | 13,035 | 47,449 |
| 10 | 66058 | Accounting Technician III | Anita L. M. Arile | J-08 | 32,119 | 0 | 0 | 7/3/2009 | 0 | 32,119 | 7,368 | 404 | 0 | 466 | 174 | 3,751 | 312 | 12,475 | 44,594 |
| 11 | 66006 | Accounting Technician II | Nadine S. Quintanilla | I-07 | 28,875 | 0 | 0 | 7/3/2008 | 0 | 28,875 | 6,624 | 404 | 0 | 419 | 174 | 1,512 | 156 | 9,289 | 38,164 |
| REVENUE BONDS AND QUALITY CONTROL/CONTRACTS SECTION | | | | | | | | | | | | | | | | | | | |
| 12 | 66099 | Accounting Technician III | Maria A. Juarez | J-13 | 38,155 | 0 | 0 | 6/18/2009 | 0 | 38,155 | 8,753 | 0 | 0 | 553 | 174 | 4,740 | 468 | 14,688 | 52,843 |
| 13 | 66075 | Accounting Technician II | Vacant (3/30/07) | I-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | ---- | \$416,675 | \$0 | \$0 | ---- | \$0 | \$416,675 | \$95,585 | \$2,020 | \$0 | \$6,042 | \$1,914 | \$38,761 | \$3,432 | \$147,754 | \$564,429 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---|-----------------|-------------------------------|----------------------------|-------------|-----------|----------|----------|------------|------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| PAYROLL ACCOUNTING AND SERVICES BRANCH | | | | | | | | | | | | | | | | | | | |
| 1 | 66081 | Chief Payroll Officer | Gilbert D. Galang | N-07 | 41,936 | 0 | 0 | 12/12/2008 | 0 | 41,936 | 9,620 | 404 | 0 | 608 | 174 | 3,751 | 312 | 14,869 | 56,805 |
| 2 | 66085 | Payroll Supervisor | Betty M. Tayama | M-06 | 37,282 | 0 | 0 | 11/13/2007 | 0 | 37,282 | 8,552 | 404 | 0 | 541 | 174 | 1,512 | 156 | 11,339 | 48,621 |
| 3 | 66023 | Payroll Technician | Martha M. Gogue | J-14 | 39,491 | 0 | 0 | 9/6/2008 | 0 | 39,491 | 9,059 | 0 | 0 | 573 | 174 | 1,512 | 156 | 11,474 | 50,965 |
| 4 | 66084 | Payroll Technician | Vacant (11/13/06) | J-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 66088 | Payroll Technician | Elizabeth G. Salas | J-11 | 35,618 | 0 | 0 | 5/10/2009 | 0 | 35,618 | 8,171 | 0 | 0 | 516 | 174 | 1,512 | 156 | 10,529 | 46,147 |
| 6 | 66090 | Payroll Technician | Patricia S. Terlaje | J-11 | 35,618 | 0 | 0 | 6/26/2008 | 0 | 35,618 | 8,171 | 0 | 0 | 516 | 174 | 3,751 | 312 | 12,924 | 48,542 |
| 7 | 66060 | Payroll Technician | Doris T. Flores | J-06 | 29,825 | 0 | 0 | 1/3/2008 | 0 | 29,825 | 6,842 | 404 | 0 | 432 | 174 | 4,740 | 468 | 13,060 | 42,885 |
| 8 | 66096 | Payroll Technician | Maria A. Santos | J-11 | 35,618 | 0 | 0 | 8/5/2009 | 0 | 35,618 | 8,171 | 404 | 0 | 516 | 174 | 4,740 | 468 | 14,473 | 50,091 |
| 9 | 66105 | Payroll Technician | Paz B. Flores | J-04 | 27,244 | 0 | 0 | 2/7/2008 | 0 | 27,244 | 6,250 | 404 | 0 | 395 | 174 | 1,512 | 156 | 8,891 | 36,135 |
| 10 | 66051 | Payroll Technician | Gloria D. Garcia | J-03 | 25,810 | 0 | 0 | 2/7/2008 | 0 | 25,810 | 5,921 | 404 | 0 | 374 | 174 | 3,751 | 312 | 10,936 | 36,746 |
| 11 | 66083 | Payroll Clerk I | Cruzaldo N. Valdez | F-03 | 19,840 | 0 | 0 | 2/7/2008 | 0 | 19,840 | 4,551 | 404 | 0 | 288 | 174 | 1,512 | 156 | 7,085 | 26,925 |
| GENERAL LEDGER/LOCAL ACCOUNTS RECEIVABLE/CONTRACTS & TRAVEL/FINANCIAL STATEMENTS REPORTING/ACCOUNTS PAYABLE BRANCH | | | | | | | | | | | | | | | | | | | |
| 12 | 66065 | General Accounting Supervisor | Marianito C. Bautista, Jr. | O-11 | 52,492 | 0 | 0 | 11/11/2008 | 0 | 52,492 | 12,042 | 0 | 0 | 761 | 174 | 4,740 | 468 | 18,185 | 70,677 |
| 13 | 66094 | Management Analyst II | Reynaldo P. Edrosa | L-11 | 41,172 | 0 | 0 | 2/14/2009 | 0 | 41,172 | 9,445 | 0 | 0 | 597 | 174 | 1,512 | 156 | 11,884 | 53,056 |
| 14 | 66014 | Accountant II | Tera Lynn B. S. Camacho | L-04 | 31,493 | 0 | 0 | 3/9/2008 | 0 | 31,493 | 7,224 | 404 | 0 | 457 | 174 | 3,751 | 312 | 12,322 | 43,815 |
| RECEIPTS UNIT | | | | | | | | | | | | | | | | | | | |
| 15 | 66059 | Accounting Technician III | Anthony C. Taitingfong | J-12 | 36,865 | 0 | 0 | 1/3/2009 | 0 | 36,865 | 8,457 | 0 | 0 | 535 | 174 | 3,751 | 312 | 13,228 | 50,093 |
| 16 | 66056 | Accounting Technician II | Vacant (2/26/07) | I-01 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BILLING AND COLLECTION SECTION | | | | | | | | | | | | | | | | | | | |
| 17 | 66035 | Accounting Technician III | Ana R. Cruz | J-14 | 39,491 | 0 | 0 | 4/1/2009 | 0 | 39,491 | 9,059 | 0 | 0 | 573 | 174 | 1,512 | 156 | 11,474 | 50,965 |
| 18 | 66022 | Accounting Technician III | Victoria G. Paco | J-10 | 34,414 | 0 | 0 | 4/28/2009 | 0 | 34,414 | 7,895 | 404 | 0 | 499 | 174 | 1,512 | 156 | 10,640 | 45,054 |
| 19 | 4200 | Accounting Technician III | Modesta L. Paule | J-14 | 39,491 | 0 | 0 | 4/6/2008 | 0 | 39,491 | 9,059 | 0 | 0 | 573 | 174 | 1,512 | 156 | 11,474 | 50,965 |
| Grand Total: | | | | ---- | \$603,700 | \$0 | \$0 | ---- | \$0 | \$603,700 | \$138,489 | \$3,636 | \$0 | \$8,754 | \$2,958 | \$46,583 | \$4,368 | \$204,787 | \$808,487 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|------------------------------------|-----------------|-----------------------------|----------------------|-------------|-----------|----------|----------|-----------|------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| TRAVEL SECTION | | | | | | | | | | | | | | | | | | | |
| 1 | 66069 | Accounting Technician II | Vacant (9/18/06) | I-01 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 2 | 66032 | Accounting Technician III | Jennifer B. Rayphand | J-08 | 32,119 | 0 | 0 | 3/18/2008 | 0 | 32,119 | 7,368 | 0 | 0 | 466 | 174 | 4,740 | 468 | 13,216 | 45,335 |
| ACCOUNTS PAYABLE SECTION | | | | | | | | | | | | | | | | | | | |
| 3 | 66026 | Accounting Technician Supvr | Joanne M. A. Flores | K-12 | 39,618 | 0 | 0 | 1/3/2009 | 0 | 39,618 | 9,088 | 404 | 0 | 574 | 174 | 3,751 | 312 | 14,304 | 53,922 |
| 4 | 66057 | Accounting Technician III | Gertrude A. Taianao | J-07 | 30,972 | 0 | 0 | 7/3/2008 | 0 | 30,972 | 7,105 | 404 | 0 | 449 | 174 | 1,512 | 156 | 9,800 | 40,772 |
| BANK RECONCILIATION SECTION | | | | | | | | | | | | | | | | | | | |
| 5 | 66068 | Management Analyst II | Antoinette S. Cruz | L-13 | 44,105 | 0 | 0 | 2/6/2008 | 0 | 44,105 | 10,118 | 0 | 0 | 640 | 174 | 1,512 | 156 | 12,599 | 56,704 |
| 6 | 66066 | Accounting Technician II | Andrew G. Quinata | I-03 | 24,062 | 0 | 0 | 8/15/2008 | 0 | 24,062 | 5,520 | 404 | 0 | 349 | 174 | 4,740 | 468 | 11,655 | 35,717 |
| 7 | 66104 | Accounting Technician II | Vacant (2/13/06) | I-01 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | ---- | \$170,876 | \$0 | \$0 | ---- | \$0 | \$170,876 | \$39,199 | \$1,212 | \$0 | \$2,478 | \$870 | \$16,255 | \$1,560 | \$61,574 | \$232,450 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: PUBLIC TRANSPORTATION DIVISION

FUND: GUAM HIGHWAY FUND

as of: September 30, 2007

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------|---------------------------|------------|-----------|----------|----------|------------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | 003 | Chief Planner | Felixberto R. Dungca, Jr. | P-14 | \$63,428 | \$0 | \$0 | 11/22/2008 | \$0 | \$63,428 | \$14,550 | \$404 | \$0 | \$920 | \$174 | \$4,740 | \$468 | \$21,256 | \$84,684 |
| 2 | 016 | Planner III | Rudy P. L. Cabana | M-13 | 47,695 | 0 | 0 | 9/8/2007 | 139 | 47,834 | 10,973 | 404 | 0 | 694 | 174 | 0 | 0 | 12,244 | 60,078 |
| 3 | 017 | Planner II | Rally M. Pilipina | L-09 | 38,454 | 0 | 0 | 7/20/2008 | 0 | 38,454 | 8,821 | 404 | 0 | 558 | 174 | 3,751 | 312 | 14,019 | 52,473 |
| 4 | 011 | Program Coordinator II | Emeline A. Pereira | L-06 | 34,476 | 0 | 0 | 9/26/2007 | 111 | 34,587 | 7,934 | 0 | 0 | 502 | 174 | 0 | 0 | 8,610 | 43,197 |
| 5 | 008 | Administrative Officer | Myra S. Abaya | L-14 | 45,648 | 0 | 0 | 11/13/2007 | 0 | 45,648 | 10,472 | 0 | 0 | 662 | 174 | 3,751 | 312 | 15,371 | 61,019 |
| 6 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | ---- | \$229,701 | \$0 | \$0 | ---- | \$250 | \$229,951 | \$52,751 | \$1,211 | \$0 | \$3,334 | \$870 | \$12,242 | \$1,092 | \$71,500 | \$301,451 |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum