

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: PUBLIC TRANSPORTATION DIVISION

FUND: GUAM HIGHWAY FUND

as of: June 30, 2007

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.94%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	003	Chief Planner	Felixberto R. Dungca, Jr.	P-14	\$63,428	\$0	\$0	11/22/2008	\$0	\$63,428	\$14,550	\$404	\$0	\$920	\$174	\$4,740	\$468	\$21,256	\$84,684
2	016	Planner III	Rudy P. L. Cabana	M-13	47,695	0	0	9/8/2007	139	47,834	10,973	404	0	694	174	0	0	12,244	60,078
3	017	Planner II	Rally M. Pilipina	L-09	38,454	0	0	7/20/2008	0	38,454	8,821	404	0	558	174	3,751	312	14,019	52,473
4	011	Program Coordinator II	Emeline A. Pereira	L-06	34,476	0	0	9/26/2007	111	34,587	7,934	0	0	502	174	0	0	8,610	43,197
5	008	Administrative Officer	Myra S. Abaya	L-14	45,648	0	0	11/13/2007	0	45,648	10,472	0	0	662	174	3,751	312	15,371	61,019
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$229,701	\$0	\$0	----	\$250	\$229,951	\$52,751	\$1,211	\$0	\$3,334	\$870	\$12,242	\$1,092	\$71,500	\$301,451

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum