

**Department of Administration**  
**Deficit Reduction Report**  
**In Accordance to Public Law 29-113, Chapter VI, Section 79**

FUND	DEPT	DIV	OBJCAT	ACCOUNT	GRANT YEAR	DESCRIPTION	APPROPRIATION	ALLOTMENT	EXPENDITURES	ENCUMBRANCE	CURRENTEXP	AVAILABLE
100	16	00	290	5100A061600SE003290	06	ASSISTANCE TO COMM'L FARMERS	181.77	181.77	-	-	-	181.77
100	02	10	290	5100A070210SE007290	07	GOVERNMENT HOUSE	5,869.90	5,869.90	-	-	-	5,869.90
100	02	40	230	5100A070240SE011230	07	HAWAII MEDICAL REFERRAL OFFICE	62.11	62.11	-	-	-	62.11
100	02	40	233	5100A070240SE011233	07	HAWAII MEDICAL REFERRAL OFFICE	3,487.66	3,487.66	-	-	-	3,487.66
100	02	40	363	5100A070240SE011363	07	HAWAII MEDICAL REFERRAL OFFICE	708.36	708.36	-	-	-	708.36
100	02	40	233	5100A070240SE013233	07	L.A. MEDICAL REFERRAL OFFICE	1,224.00	1,224.00	-	-	-	1,224.00
100	02	40	363	5100A070240SE013363	07	L.A. MEDICAL REFERRAL OFFICE	1,423.46	1,423.46	-	-	-	1,423.46
100	17	26	230	5100A071726MA001230	07	FOSTER CARE	246.25	246.25	-	-	-	246.25
100	17	52	230	5100A071752PM003230	07	SUPPLY SECTION	3,720.76	3,720.76	-	-	-	3,720.76
100	17	53	230	5100A071753GA005230	07	GA-MANAGEMENT SUPPORT SERVICES	336.00	336.00	-	-	-	336.00
100	17	54	230	5100A071754PM006230	07	FACILITIES & MAINTENANCE SECT	17,520.69	17,520.69	-	-	-	17,520.69
100	17	55	230	5100A071755DP007230	07	SYSTEMS & PROG SUPPORT GROUP	19,400.31	19,400.31	-	-	-	19,400.31
100	28	80	230	5100A072880SE005230	07	MASTER-VILLAGE STREET GEN FUND	46,615.91	46,615.91	-	-	-	46,615.91
100	28	80	240	5100A072880SE005240	07	MASTER-VILLAGE STREET GEN FUND	39,971.53	39,971.53	-	-	-	39,971.53
100	28	80	250	5100A072880SE005250	07	MASTER-VILLAGE STREET GEN FUND	12,873.70	12,873.70	-	-	-	12,873.70
100	28	80	290	5100A072880SE005290	07	MASTER-VILLAGE STREET GEN FUND	4,195.00	4,195.00	-	-	-	4,195.00
100	28	80	450	5100A072880SE005450	07	MASTER-VILLAGE STREET GEN FUND	8,325.00	8,325.00	-	-	-	8,325.00
100	03	00	230	5100A080300GA001230	08	I SEGUNDU NA MAGA'LAHEN GUAHAN	8,821.11	8,821.11	4,259.76	753.61	-	3,807.74
100	03	01	240	5100A080301GA001240	08	GUAM STATE CLEARINGHOUSE	1,261.33	1,261.33	1,195.29	1.34	-	64.70
100	06	00	230	5100A080600GA001230	08	DIRECTOR'S OFFICE	171,645.19	171,645.19	100,841.67	69,851.45	24,344.00	952.07
100	06	00	240	5100A080600GA001240	08	DIRECTOR'S OFFICE	3,951.12	3,951.12	3,942.30	7.15	-	1.67
100	07	00	111	5100A080700GA006111	08	GEC ELECTION 2008	4,677.65	4,677.65	-	-	-	4,677.65
100	07	00	112	5100A080700GA006112	08	GEC ELECTION 2008	17,314.00	17,314.00	-	-	-	17,314.00
100	07	00	113	5100A080700GA006113	08	GEC ELECTION 2008	22,153.00	22,153.00	-	-	-	22,153.00
100	07	00	220	5100A080700GA006220	08	GEC ELECTION 2008	645.00	645.00	-	-	-	645.00
100	07	00	230	5100A080700GA006230	08	GEC ELECTION 2008	255,465.66	255,465.66	153,009.06	102,455.60	9,195.16	1.00
100	07	00	240	5100A080700GA006240	08	GEC ELECTION 2008	2,034.35	2,034.35	1,151.24	273.57	-	609.54
100	07	00	250	5100A080700GA006250	08	GEC ELECTION 2008	453.50	453.50	-	0.50	-	453.00
100	07	00	290	5100A080700GA006290	08	GEC ELECTION 2008	4,500.00	4,500.00	1,850.00	-	1,850.00	2,650.00
100	10	00	230	5100A081000GA005230	08	CONSENT DECREE-ORDOT DUMP	483,011.00	483,011.00	-	183,011.00	-	300,000.00
100	11	00	111	5100A081100GA001111	08	ATTORNEY GENERAL - CARRY OVER	129,226.43	129,226.43	15,554.56	-	12,086.88	113,671.87
100	11	00	113	5100A081100GA001113	08	ATTORNEY GENERAL - CARRY OVER	52,567.23	52,567.23	4,220.96	-	3,507.46	48,346.27
100	11	00	220	5100A081100GA001220	08	ATTORNEY GENERAL - CARRY OVER	18,990.66	18,990.66	6,876.56	4,282.50	-	7,831.60
100	11	00	230	5100A081100GA001230	08	ATTORNEY GENERAL - CARRY OVER	124,858.13	124,858.13	58,570.79	24,244.16	6,530.63	42,043.18
100	11	00	233	5100A081100GA001233	08	ATTORNEY GENERAL - CARRY OVER	16,194.70	16,194.70	-	-	-	16,194.70
100	11	00	240	5100A081100GA001240	08	ATTORNEY GENERAL - CARRY OVER	44,287.22	44,287.22	18,950.90	9,008.77	3,790.96	16,327.55