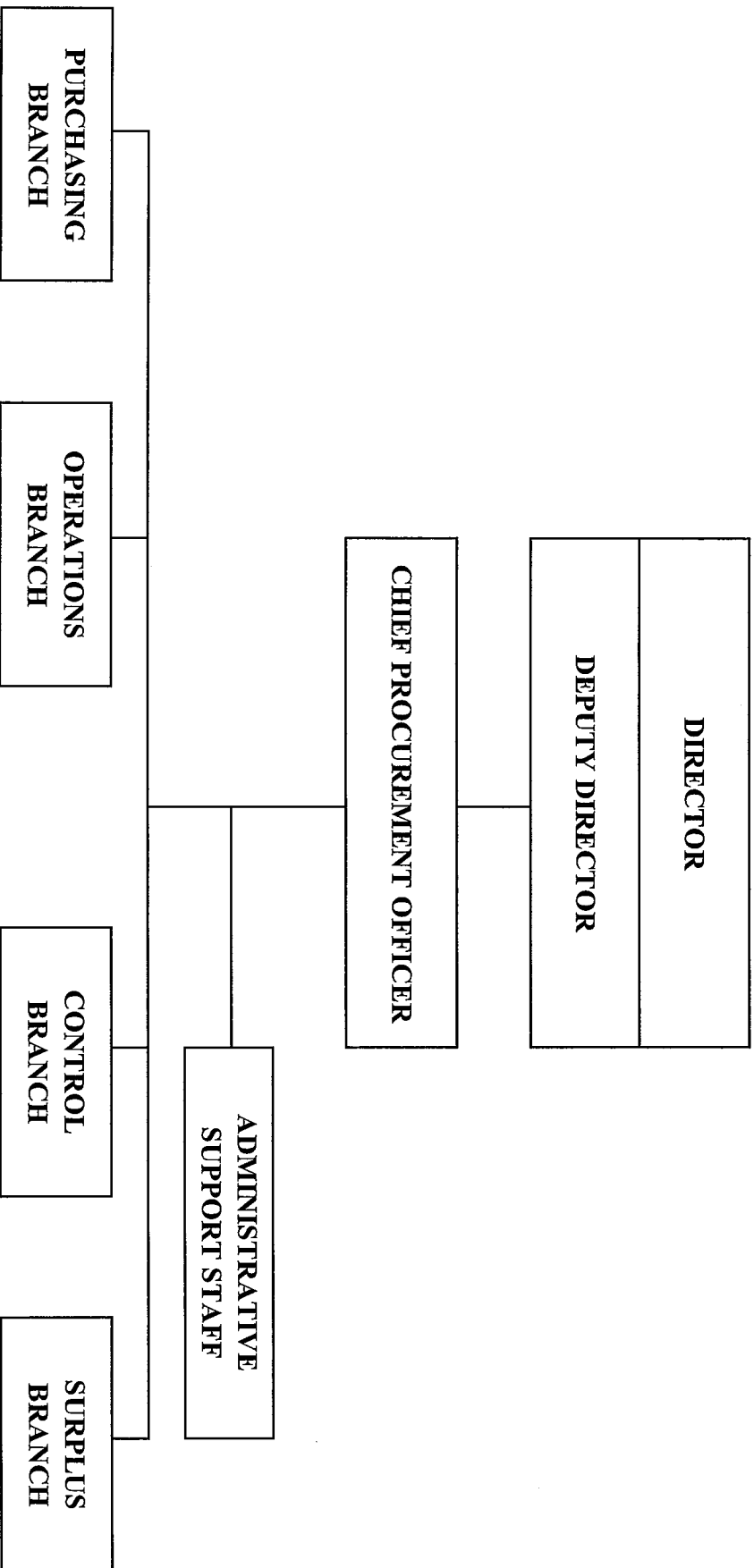


**GENERAL SERVICES
AGENCY**

ORIGINAL

GENERAL SERVICES AGENCY

**ORGANIZATIONAL CHART
FISCAL YEAR 2012 and 2013**



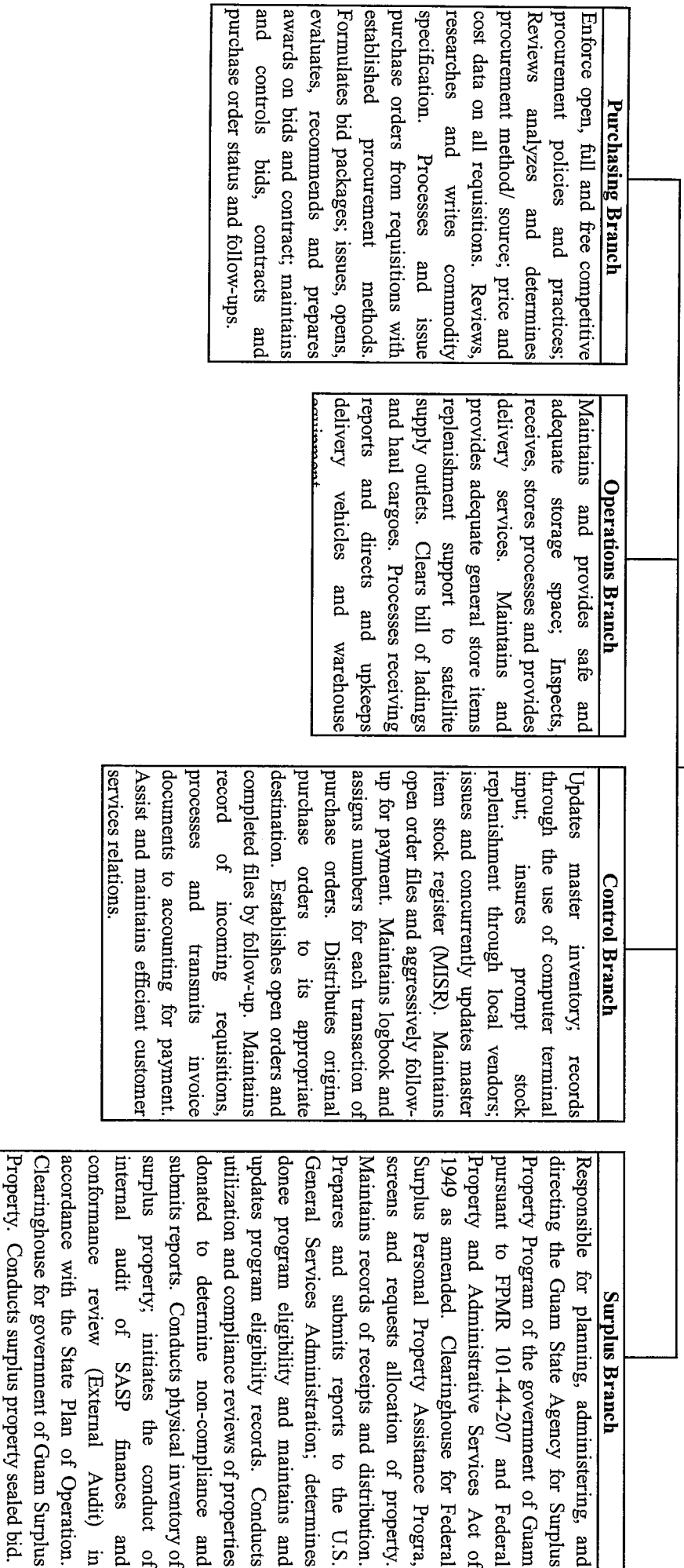
ORIGINAL

GENERAL SERVICES AGENCY

FUNCTIONAL CHART

FISCAL YEAR 2012 and 2013

CHIEF PROCUREMENT OFFICER



ORIGINAL

**Decision Package
Biennial Budget
Fiscal Years 2012 & 2013**

Department: Department of Administration **Division/Section:** General Services Agency

Program Title: General Services Agency

Activity Description:

This division is responsible for providing a centralized procurement and warehousing activities of the government of Guam in accordance with Public Law 16-24.

Major Objective(s):

To allocate our limited resources to meet the unlimited demands of all government of Guam departments and agencies by purchasing at the lowest cost possible and providing for their best economic use.

Short-term Goals:

To allocate our limited resources to meet the unlimited demands of all government of Guam departments and agencies by purchasing at the lowest cost possible and providing for their best economic use.

Workload Output

Workload Indicator:	FY2010 Level of Accomplishment	FY2011 Anticipated Level	FY2012 Projected Level	FY2013 Projected Level
Tendan Gubetnu supply requisitions processed/value	645/\$400,051.71	1,000/\$950,000	1,050/\$997,000	1,050/\$997,500
Purchase Orders processed/value	8,124/\$48,841,034.59	13,300/\$69,300,000	13,965/\$72,765,000	13,965/\$72,765,000
Transmittal of encumbrance documents to Division of Accounts/value	8,124/\$48,841,034.59	13,300/\$69,300,000	13,965/\$72,765,000	13,965/\$72,765,000

ORIGINAL

AS400 Account Code	Appropriation Classification	GENERAL FUND					SPECIAL FUND					GENERAL FUND					SPECIAL FUND				
		FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request				
111	PERSONNEL SERVICES	647,758	550,528	694,605	709,536	0	0	0	0	0	0	0	0	0	0	0	0				
112	Regular Salaries/Incentives/Special Pay:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
114	Benefits:	176,182	182,634	211,182	228,388	0	0	0	0	0	0	0	0	0	0	0	0				
114	Insurance Benefits (Medical / Dental / Life):	30,866	24,041	37,024	37,024	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL PERSONNEL SERVICES:	\$856,806	\$757,203	\$942,811	\$975,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
220	OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
220	TRAVEL - Off-Island/Local Message Reimburs:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
230	CONTRACTUAL SERVICES:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
240	SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
290	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
290	MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL OPERATIONS:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
361	UTILITIES:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
362	Water/Sewer:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
363	Telephone/ Toll:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL UTILITIES:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
450	CAPITAL OUTLAY:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL APPROPRIATIONS:	\$856,806	\$757,203	\$942,811	\$975,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
	UNCLASSIFIED:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL FTE:	20	21	21	21	0	0	0	0	0	0	0	0	0	0	0	0				
	TOTAL FTE:	20	21	21	21	0	0	0	0	0	0	0	0	0	0	0	0				

ORIGINAL

Schedule B- Contractual

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
See Director's Office			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
Total Contractual			\$ -			\$ -

Schedule C - Supplies & Materials

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
Total Supplies & Materials			\$ -			\$ -

Schedule D - Equipment

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
Total Equipment			\$ -			\$ -

Schedule E - Miscellaneous

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
Total Miscellaneous			\$ -			\$ -

Schedule F - Capital Outlay

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
Total Capital Outlay			\$ -			\$ -

ORIGINAL

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (PROPOSED)

[BBMR SP-1]

Branch Legend:	P	Purchasing
	C	Control
	O	Operations
	S	Surplus

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE
 DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
 PROGRAM: GENERAL SERVICES AGENCY
 FUND: GENERAL FUND
 as of: 4 April 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)		(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
						Special	Incident	Basic	Step	Subtotal	Retirement											Rather (DD)	Social Security
No.	Position/ Branch	Feible Title	Name of incumbent	Grade/ Step	Salary	Overtime	Special	Incident	Basic	Step	Subtotal	(* 28.3%)	(\$19,027,507P)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	(J+R) TOTAL			
1	65001	Chief Procurement Officer	Claudia S. Adalle	Q-10	\$60,578	\$0	\$0	\$17,719	\$17,719	\$17,719	\$61,411	\$17,719	\$17,719	\$17,719	\$17,719	\$17,719	\$17,719	\$0	\$0	\$0	\$17,719	\$79,664	
2	65025	Administrative Assistant	Mariela D. Leon Guerrero	J-12	\$6,865	0	0	12/22/2012	0	0	\$6,865	10,433	495	0	0	0	0	0	0	0	0	14,331	\$11,996
3	65003	Customer Svc Representative	Almannaia Pama-Alcantara	H-11	\$1,011	0	0	7/9/2012	0	0	\$1,011	8,583	495	0	0	0	0	0	0	0	0	9,480	\$40,762
4	65004	Clerk II	Euphrasia S. Lujan	D-03	17,820	0	0	5/29/2012	0	0	18,233	5,160	495	0	0	0	0	0	0	0	0	6,093	\$24,326
5	65007	Clerk II	Christina M. Fedorova	D-03	17,820	4,068	438	9/14/2012	0	0	83	22,409	6,342	495	0	0	0	0	0	0	0	325	\$33,989
6	65017	Administrative Aide	Vacant (10/19/07)	F-01	0	0	0	7/17/2013	0	0	0	42,663	12,074	0	0	0	0	0	0	0	0	619	\$12,865
7	65019	Buyer Supervisor II	Vacant	J-01	0	0	0	1/6/2012	0	0	0	10,089	495	0	0	0	0	0	0	0	0	517	\$13,531
8	65013	Buyer II	Pedro F. San Nicolas	H-01	0	0	0	3/30/2013	0	0	0	39,787	495	0	0	0	0	0	0	0	0	577	\$45,499
9	65020	Buyer II	Maryann Q. Mesa	H-01	32,096	6,944	747	8/19/2012	0	0	0	11,260	495	0	0	0	0	0	0	0	0	14,762	\$54,549
10	65030	Buyer I	Vacant (7/17/08)	H-08	0	0	0	8/19/2012	0	0	0	35,009	9,925	495	0	0	0	0	0	0	0	509	\$46,171
11	65027	Buyer I	Isabel Q. Camacho	H-01	27,964	6,264	674	9/12/2012	0	0	0	8,161	7,997	495	0	0	0	0	0	0	0	418	\$16,310
12	65022	Buyer I	Matthew P. Changalaf	G-01	21,653	5,265	504	10/30/2011	0	0	0	28,257	7,962	495	0	0	0	0	0	0	0	410	\$11,780
13	65016	Buyer I	Vacant (4/9/10)	G-04	0	0	0	7/29/2012	0	0	0	28,135	7,962	495	0	0	0	0	0	0	0	408	\$9,039
14	65041	Customer Svc Representative	Inez L. Perez	H-13	22,234	5,063	545	7/29/2012	0	0	293	28,135	7,962	495	0	0	0	0	0	0	0	408	\$11,734
15	65044	Inventory Management Officer	Michael A. Terfaje	E-15	33,219	0	0	12/16/2011	0	0	0	34,188	9,675	0	0	0	0	0	0	0	0	496	\$10,385
16	65042	Storekeeper II	Vacant (9/15/10)	F-12	0	0	0	n/a	0	0	0	31,418	0	0	0	0	0	0	0	0	0	0	0
17	65042	Storekeeper II	Carmelita D. Castro	E-12	26,743	0	0	1/12/2013	0	0	312	27,075	7,662	495	0	0	0	0	0	0	0	486	\$40,939
18	65049	Storekeeper I	Vacant (3/5/10)	E-14	28,670	5,994	645	11/9/2012	n/a	0	0	35,309	9,992	495	0	0	0	0	0	0	0	619	\$10,485
19	65031	Surplus Property Mgr Adm	Raymond F. Bamba	M-08	40,150	0	0	1/27/2012	0	0	1,076	41,226	11,667	495	0	0	0	0	0	0	0	598	\$10,166
20	65031	Surplus Property Custodian	Vacant (3/18/11)	G-14	32,228	0	0	10/27/2012	0	0	33,356	9,440	495	0	0	0	0	0	0	0	0	484	\$16,985
21	65034	Maintenance Custodian	Robert B. Manuana	D-11	24,592	5,508	593	4/17/2012	0	0	430	31,123	8,808	495	0	0	0	0	0	0	0	451	\$8,171
22	65039	Surplus Property Technician	Vacant	E-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	5101	Cashier I	Vacant (12/18/10)	D-10	23,740	0	0	4/11/2012	0	0	415	24,175	6,842	495	0	0	0	0	0	0	0	351	\$10,555
				Total:	\$616,807	\$62,692	\$6,711	\$41,120	\$8,395	\$694,005	\$196,573	\$5,940	\$5,940	\$0	\$8,609	\$3,664	\$31,102	\$2,268	\$2,268	\$248,207	\$942,812		

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012
 2/ FY2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change

ORIGINAL

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 (PROPOSED)

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 3%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
1	65001	Chief Procurement Officer	Granda S. Adelle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	65025	Administrative Assistant	Mariess D. Leon Guerrero	0	0	0	0	0	0	0	
3	65035	Customer Svc Representative	Almancia Fams-Alcantara	0	0	0	0	0	0	0	
4	65003	Clerk II	Euphrasia S. I. Lujan	0	0	0	0	0	0	0	
5	65004	Clerk II	Christine M. Tedatano	217	221	0	0	0	0	438	
6	65007	Administrative Aide	Vacant (10/19/07)	0	0	0	0	0	0	0	
7	65017-R	Buyer Supervisor II	Anita T. Cruz	397	404	0	0	0	0	801	
8	65019-R	Buyer II	Vacant	0	0	0	0	0	0	0	
9	65019-R	Buyer II	Pedro R. San Nicolas	334	340	0	0	0	0	674	
10	65015-R	Buyer II	Vacant (3/2/08)	0	0	0	0	0	0	0	
11	65012-R	Buyer II	Maryann Q. Mesa	370	377	0	0	0	0	747	
12	65013-R	Buyer II	Vacant (7/27/08)	0	0	0	0	0	0	0	
13	65014-R	Buyer II	Isabel Q. Canache	334	340	0	0	0	0	674	
14	65020-R	Buyer II	Vacant (7/28/06)	0	0	0	0	0	0	0	
15	65030-R	Buyer I	Paul T. Llanes	270	275	0	0	0	0	545	
16	65018-R	Supply Clerk	Matthew P. Charquialaf	250	254	0	0	0	0	504	
17	65027-R	Buyer I	Vacant (4/9/10)	0	0	0	0	0	0	0	
18	65026-R	Buyer I	Belinda B. Paulino	270	275	0	0	0	0	545	
19	65022-R	Buyer I	Inez L. Perez	270	275	0	0	0	0	545	
20	65016-C	Customer Svc Representative	Michael A. Techig	0	0	0	0	0	0	0	
21	65041-O	Inventory Management Officer	Vacant (9/15/10)	0	0	0	0	0	0	0	
22	65044-O	Storekeeper II	Carmelia D. Castro	0	0	0	0	0	0	0	
23	65042-O	Storekeeper II	Vacant (3/5/10)	0	0	0	0	0	0	0	
24	65049-O	Storekeeper I	Roland D. A. Boves	320	325	0	0	0	0	645	
25	65031-S	Surplus Property Mgt. Adm	Raymond P. Bantua	0	0	0	0	0	0	0	
26	65031-S	Surplus Property Technician	Vacant (3/18/11)	0	0	0	0	0	0	0	
27	65034-S	Maintenance Custodian	Robert B. Manibusan	294	299	0	0	0	0	593	
28	65028-S	Surplus Property Technician	Vacant	0	0	0	0	0	0	0	
29	65039-S	Supply Clerk	Vacant	0	0	0	0	0	0	0	
30	65101-S	Cashier I	Vacant (12/18/10)	0	0	0	0	0	0	0	
Total:				\$3,325	\$3,285	\$0	\$0	\$0	\$0	\$6,711	

- 1/ 10% of reg. rate, applicable from open-ann, employee must work 4 hours consecutive after open for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel, 15% of reg. rate of pay

ORIGINAL

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

P	Purchasing
C	Control
O	Operations
S	Surplus

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE
DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
PROGRAM: GENERAL SERVICES AGENCY
FUNDED: GENERAL FUND
as of: 4 April 2011

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
							Date	Ann.								Medical (Thru)	Dental (Thru)				Total Benefits (K thru O)
1	65001 - Chief Procurement Officer	Chunth S. Achille	Q-11	\$62,646	\$0	\$0	5/17/2014	1,075	30	\$62,646	\$18,850	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$19,024	\$81,670
2	65025 - Administrative Assistant	Martina D. Leon Guerrero	P-12	36,865	0	0	12/22/2012	1,075	30	36,865	11,416	495	0	500	\$174	2,503	192	0	0	15,330	51,270
3	65035 - Customer Svc Representative	Alamanda Paana-Alvarata	H-12	32,096	0	0	7/9/2014	1,075	30	32,096	9,658	0	0	465	174	0	0	0	10,297	42,393	
4	65004 - Clerk II	Eugenie S. L. Lujan	D-04	18,810	0	0	5/29/2013	413	83	19,223	5,784	495	0	279	174	0	0	0	6,732	25,955	
5	65007 - Administrative Aide	Christine M. Tebadeo	D-04	18,810	4,068	438	9/14/2013	83	23,399	7,041	0	495	0	339	174	4,035	209	0	12,293	35,692	
6	65017 - Buyer Supervisor II	Aisha T. Cruz	F-01	34,414	7,448	801	7/17/2013	301	42,964	12,928	0	0	0	623	174	0	0	0	13,725	56,689	
7	65019 - Buyer II	Pedro F. San Nicolas	H-09	28,933	6,264	674	7/6/2013	250	36,151	10,878	495	0	0	524	174	2,064	192	0	14,377	50,478	
8	65015 - Buyer II	Maryann O. Mesa	H-12	32,096	6,944	747	3/30/2013	655	40,442	12,169	495	0	0	586	174	2,064	192	0	15,680	56,122	
9	65014 - Buyer II	Isabel Q. Camacho	H-09	28,933	6,264	674	2/19/2014	0	35,901	10,803	495	0	0	521	174	0	0	0	11,992	47,893	
10	65030 - Buyer I	Paul T. Llanas	G-06	24,340	4,811	545	9/1/2013	78	29,774	8,959	495	0	0	432	174	6,713	349	0	17,122	46,895	
11	65027 - Buyer I	Matthew P. Charneyahat	E-07	22,488	5,265	504	10/30/2012	830	29,087	8,752	495	0	0	422	174	2,496	209	0	12,548	41,635	
12	65026 - Buyer I	Bethinda B. Paulino	G-05	23,404	5,063	545	7/29/2013	234	29,246	8,800	495	0	0	424	174	2,503	192	0	12,588	41,834	
13	65022 - Buyer I	Inez L. Perez	G-05	23,404	5,063	545	7/29/2013	234	29,246	8,800	495	0	0	424	174	2,503	192	0	12,588	41,834	
14	65016 - Customer Svc Representative	Michael A. Teriag	H-14	34,382	0	0	12/16/2013	0	34,382	10,346	0	0	0	499	174	0	0	0	11,018	45,400	
15	65041 - Inventory Management Officer	Vacant (9/15/10)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	65024 - Storekeeper II	Vacant (1/1/10)	F-15	31,418	0	0	1/12/2014	824	32,242	9,702	0	0	0	468	174	2,064	192	0	10,343	42,585	
17	65024 - Storekeeper II	Carmelia D. Castro	E-13	27,700	0	0	6/20/2014	0	27,700	8,335	0	0	0	402	174	0	0	0	11,167	38,867	
18	65042 - Storekeeper I	Vacant (3/5/10)	F-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	65041 - Storekeeper I	Roland D. A. Reyes	E-15	29,673	5,994	645	1/3/2014	0	36,312	10,926	0	0	0	0	174	0	0	0	11,100	47,412	
20	65004 - Surplus Property Mgt Adm	Raymond T. Banaa	H-09	41,584	0	0	1/3/2014	0	41,584	12,513	0	0	0	603	174	4,157	349	0	17,296	59,280	
21	65034 - Surplus Property Technician	Vacant (3/18/11)	G-14	32,228	0	0	10/2/2012	1,128	33,356	10,057	0	0	0	484	174	0	0	0	10,694	44,050	
22	65034 - Maintenance Custodian	Robert B. Manibusan	D-12	25,452	5,508	933	4/17/2014	0	31,553	9,454	0	0	0	458	174	0	0	0	10,621	42,174	
23	65039 - Surplus Property Technician	Vacant	G-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	5101 - Cashier I	Vacant (12/8/10)	D-11	24,592	0	0	4/11/2014	0	24,592	7,400	495	0	0	357	174	2,503	192	0	11,120	35,112	
				Total:	\$628,328	\$52,692	\$6,711		\$6,105	\$709,836	\$213,590	\$5,940	\$0	\$8,858	\$3,654	\$31,102	\$1,268		\$265,411	\$975,247	

*Night Differential / Hazardous / Worker's Compensation / etc.
1/1: FY 2011 (current) Gov/Guam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013.
2/1: FY2013 (proposed) Gov/Guam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

ORIGINAL

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

(A)	(B)	(C)	Input by Department						(K)	
			Special Pay Categories							
No.	Position	Name of	Holiday	Night	Hazard	Hazard	Nurse	Nurse	EMT	(E+P+G+H+I+J)
Number	Title	Job/Title	Pay	Pay	Pay	Pay	Pay	Pay	Pay	Subtotal
				1/	2/	3/	4/	5/	6/	
				10%	10%	8%	1.5	1.5	15%	
1	Chief Procurement Officer	Chauda S. Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Administrative Assistant	Marissa D. Leon Guerrero	0	0	0	0	0	0	0	0
3	Customer Svc Representative	Atananta Ema-Alcantara	0	0	0	0	0	0	0	0
4	65003	Esperanza S. L. Lujan	0	0	0	0	0	0	0	0
5	65004	Christine M. Taborano	217	0	0	0	0	0	0	438
6	65017 - P	Administrative Aide	0	0	0	0	0	0	0	0
7	65019 - P	Buyer Supervisor II	397	404	0	0	0	0	0	801
8	65014 - P	Buyer II	334	340	0	0	0	0	0	674
9	65030 - P	Buyer II	270	275	0	0	0	0	0	545
10	65018 - P	Buyer I	250	254	0	0	0	0	0	504
11	65027 - P	Buyer I	0	0	0	0	0	0	0	0
12	65026 - P	Buyer I	270	275	0	0	0	0	0	545
13	65016 - C	Customer Svc Representative	0	0	0	0	0	0	0	0
14	65041 - O	Inventory Management Officer	0	0	0	0	0	0	0	0
15	65044 - O	Supply Clerk	0	0	0	0	0	0	0	0
16	65024 - O	Storekeeper II	0	0	0	0	0	0	0	0
17	65042 - O	Storekeeper II	0	0	0	0	0	0	0	0
18	65049 - O	Storekeeper I	320	325	0	0	0	0	0	645
19	65031 - S	Surplus Property Mgt Adm	0	0	0	0	0	0	0	0
20	65031 - S	Surplus Property Technician	0	0	0	0	0	0	0	0
21	65034 - S	Maintenance Custodian	294	299	0	0	0	0	0	593
22	65028 - S	Surplus Property Technician	0	0	0	0	0	0	0	0
23	65019 - S	Customer I	0	0	0	0	0	0	0	0
Total:			\$3,326	\$3,385	\$0	\$0	\$0	\$0	\$0	\$6,711

- 1/ 10% of reg. rate, applicable from gmn- gam, employee must work 4 hours consecutive after gpm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 % of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 % of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GPRD ambulatory service personnel, 15% of reg. rate of pay

ORIGINAL

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE
DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
PROGRAM: GENERAL SERVICES AGENCY
FUND: GENERAL FUND
as of: 4 April 2011

Branch Legend: P Purchasing
C Control
O Operations
S Surplus

(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Incumbent Date	Incumbent Amt.	(E-Pre-G-1) Subtotal	Retirement (1 * 27.46%)	Redire (DD) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL																			
1	65001 - Chief Procurement Officer	Christina S. Adelle	Q-10	\$60,528	\$0	\$0	5/17/2012	\$0	\$60,528	\$16,621	\$0	\$0	\$0	174	\$0	\$0	\$16,795	\$77,323																			
2	65025 - Administrative Assistant	Marietta D. Leon Guerrero	J-12	\$6,865	0	0	1/22/2010	1,075	\$7,940	\$1,818	\$0	\$0	\$0	174	\$0	\$0	\$1,818	\$9,758																			
3	65035 - Customer Svc Representative	Alamanda Ferra-Alcantara	H-11	\$1,011	0	0	7/9/2012	0	\$1,011	\$316	\$0	\$0	\$0	174	\$0	\$0	\$316	\$1,327																			
4	65003 - Clerk II	Euphrasia S. Lujan	D-02	\$630	0	0	5/29/2011	413	\$1,043	\$475	\$0	\$0	\$0	174	\$0	\$0	\$475	\$1,518																			
5	65004 - Clerk II	Christian M. Tadesano	D-02	\$630	0	0	9/14/2011	83	\$713	\$444	\$0	\$0	\$0	174	\$0	\$0	\$444	\$1,157																			
6	65017 - Buyer Supervisor II	Anita F. Cruz	L-09	\$3,266	0	0	7/17/2011	287	\$3,553	\$924	\$0	\$0	\$0	174	\$0	\$0	\$924	\$4,477																			
7	65019 - Buyer Supervisor II	Pedro B. San Nicolas	H-08	\$7,964	0	0	1/6/2012	0	\$7,964	\$7,679	\$0	\$0	\$0	174	\$0	\$0	\$7,679	\$15,643																			
8	65014 - Buyer II	Maryann Q. Mesa	H-01	\$1,011	0	0	3/30/2011	633	\$1,644	\$869	\$0	\$0	\$0	174	\$0	\$0	\$869	\$2,513																			
9	65014 - Buyer II	Isabel Q. Camacho	H-01	\$1,011	0	0	2/19/2011	666	\$1,677	\$787	\$0	\$0	\$0	174	\$0	\$0	\$787	\$2,464																			
10	65018 - Buyer I	Paul T. Chang	G-04	\$2,234	0	0	9/12/2011	98	\$2,332	\$632	\$0	\$0	\$0	174	\$0	\$0	\$632	\$2,964																			
11	65027 - Buyer I	Belinda B. Paulino	G-03	\$2,064	0	0	7/29/2011	293	\$2,357	\$586	\$0	\$0	\$0	174	\$0	\$0	\$586	\$2,943																			
12	65028 - Buyer I	Michelle A. Tejada	H-13	\$3,219	0	0	12/6/2011	293	\$3,512	\$1,122	\$0	\$0	\$0	174	\$0	\$0	\$1,122	\$4,634																			
13	65022 - Customer Svc Representative	June L. Perez	G-03	\$2,064	0	0	7/29/2011	293	\$2,357	\$586	\$0	\$0	\$0	174	\$0	\$0	\$586	\$2,943																			
14	65041 - Inventory Management Officer	Michael A. Tejada	H-13	\$3,219	0	0	12/6/2011	293	\$3,512	\$1,122	\$0	\$0	\$0	174	\$0	\$0	\$1,122	\$4,634																			
15	65044 - Storekeeper II	Carmelita D. Castro	E-12	\$6,763	0	0	1/12/2011	797	\$7,560	\$2,349	\$0	\$0	\$0	174	\$0	\$0	\$2,349	\$9,909																			
16	65044 - Storekeeper II	Roland D. A. Reyes	E-13	\$7,700	0	0	1/12/2011	889	\$8,589	\$2,681	\$0	\$0	\$0	174	\$0	\$0	\$2,681	\$11,270																			
17	65028 - Surplus Property Mgr Adm	Raymond P. Bamba	M-08	\$4,150	0	0	1/22/2012	0	\$4,150	\$1,025	\$0	\$0	\$0	174	\$0	\$0	\$1,025	\$5,175																			
18	65028 - Surplus Property Technician	Robert B. Manibusan	D-11	\$4,922	0	0	4/17/2012	0	\$4,922	\$673	\$0	\$0	\$0	174	\$0	\$0	\$673	\$5,595																			
19	65028 - Surplus Property Technician	Robert B. Manibusan	D-11	\$4,922	0	0	4/17/2012	0	\$4,922	\$673	\$0	\$0	\$0	174	\$0	\$0	\$673	\$5,595																			
20	65028 - Surplus Property Technician	Robert B. Manibusan	D-11	\$4,922	0	0	4/17/2012	0	\$4,922	\$673	\$0	\$0	\$0	174	\$0	\$0	\$673	\$5,595																			
21	65028 - Surplus Property Technician	Robert B. Manibusan	D-11	\$4,922	0	0	4/17/2012	0	\$4,922	\$673	\$0	\$0	\$0	174	\$0	\$0	\$673	\$5,595																			
22	65028 - Surplus Property Technician	Robert B. Manibusan	D-11	\$4,922	0	0	4/17/2012	0	\$4,922	\$673	\$0	\$0	\$0	174	\$0	\$0	\$673	\$5,595																			
23	65028 - Surplus Property Technician	Robert B. Manibusan	D-11	\$4,922	0	0	4/17/2012	0	\$4,922	\$673	\$0	\$0	\$0	174	\$0	\$0	\$673	\$5,595																			
Total:				\$605,219	\$0	\$0	4/12/2012	\$6,360	\$611,579	\$167,240	\$5,748	\$0	\$7,576	\$3,654	\$31,103	\$2,268	\$318,287	\$829,866																			

* Night Differential / Hazards / Worker's Compensation / etc.

ORIGINAL

ORIGINAL

Input by Department												
(A)	(B)	(C)	(D)	(E)			(F)	(G)	(H)	(I)	(J)	(K)
No.	Position	Special Pay Categories	Headed	Night Differential	Hazard	Hazard	Nurse Sunday	Week	EMT	(B)+(C)+(H)+(I)+(J)		
Number	Title	Headed	Pay	10%	10%	8%	1.5	1.5	15%	\$0	\$0	
1	Chief Procurement Officer	Chauda S. Acquila	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Administrative Assistant	Martina D. Leon Cuencero	0	0	0	0	0	0	0	0	0	
3	Customer Svc Representative	Alamanda Pama-Alvarez	0	0	0	0	0	0	0	0	0	
4	Clerk II	Eugenes S. L. Lujan	0	0	0	0	0	0	0	0	0	
5	Clerk II	Christine M. Tedesco	0	0	0	0	0	0	0	0	0	
6	Administrative Aide	Vacant (10/19/07)	0	0	0	0	0	0	0	0	0	
7	Buyer Supervisor II	Arlita T. Cruz	0	0	0	0	0	0	0	0	0	
8	Buyer II	Pedro E. San Nicolas	0	0	0	0	0	0	0	0	0	
9	Buyer II	Vacant (3/3/08)	0	0	0	0	0	0	0	0	0	
10	Buyer II	Maryann Q. Mesa	0	0	0	0	0	0	0	0	0	
11	Buyer II	Vacant (7/28/06)	0	0	0	0	0	0	0	0	0	
12	Buyer II	Isabel Q. Camacho	0	0	0	0	0	0	0	0	0	
13	Buyer I	Vacant (7/17/08)	0	0	0	0	0	0	0	0	0	
14	Buyer I	Paul T. Llanes	0	0	0	0	0	0	0	0	0	
15	Buyer I	Matthew P. Charanlat	0	0	0	0	0	0	0	0	0	
16	Buyer I	Vacant (4/9/10)	0	0	0	0	0	0	0	0	0	
17	Buyer I	Balinda B. Paulino	0	0	0	0	0	0	0	0	0	
18	Customer Svc Representative	Isabel Q. Camacho	0	0	0	0	0	0	0	0	0	
19	Inventory Management Officer	Michael A. Terfale	0	0	0	0	0	0	0	0	0	
20	Inventory Management Officer	Vacant (9/15/10)	0	0	0	0	0	0	0	0	0	
21	Storekeeper II	Vacant (11/1/10)	0	0	0	0	0	0	0	0	0	
22	Storekeeper II	Carmelita D. Castro	0	0	0	0	0	0	0	0	0	
23	Storekeeper II	Vacant (3/9/10)	0	0	0	0	0	0	0	0	0	
24	Storekeeper I	Roland D. A. Reyes	0	0	0	0	0	0	0	0	0	
25	Surplus Property Mgr Adm	Raymond P. Baraha	0	0	0	0	0	0	0	0	0	
26	Surplus Property Technician	Vacant (3/18/11)	0	0	0	0	0	0	0	0	0	
27	Maintenance Custodian	Robert B. Manibasan	0	0	0	0	0	0	0	0	0	
28	Surplus Property Technician	Vacant	0	0	0	0	0	0	0	0	0	
29	Supply Clerk	Vacant (12/18/10)	0	0	0	0	0	0	0	0	0	
30	Cashier I	Vacant	0	0	0	0	0	0	0	0	0	
Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

1/ 10% of reg. rate, applicable from gpm - eam, employee must work 4 hours consecutive after gpm for entitlement of the pay
 2/ Applies to law enforcement personnel
 3/ Applies to solid waste employees
 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to CRD amandatory service personnel, 15% of reg. rate of pay

Government of Guam
Biennial Budget
Fiscal Years 2012 & 2013
Equipment / Capital and Space Requirement

[BBMR EL-1]Rev

Function : FISCAL AND ADMINISTRATIVE
Department/Agency: DEPARTMENT OF ADMINISTRATION
Program: GENERAL SERVICES AGENCY

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
FY 2012			
SEE ATTACHED			
FY 2013			
SEE ATTACHED			

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	Total Program Space Occupied (Sq. Ft.):	
Description	Square Feet	Percent of Total Program Space	Comments
FY 2012			
FY 2013			

ORIGINAL

Dept: 0650 Asset type:

G/L Acct Count: 2 0650

Dept	Dept Desc	G/L Acct	Asset No	Description	Acq Date	Acq Cost	P/O No
0650	GENERAL SERVICES AGENCY	139018110	1990000097	ROOF REPAIR GSA BUILDING PITI	3/16/1994	242,000.00	C930660448
0650	GENERAL SERVICES AGENCY	139018110	1990000135	ROOF REPAIR GSA BUILDING	2/07/1994	9,000.00	C940660520
0650	GENERAL SERVICES AGENCY	139018110				251,000.00	
0650	GENERAL SERVICES AGENCY	139018120	3110000001	FORKLIFT	2/02/1990	43,194.00	P907A00252
0650	GENERAL SERVICES AGENCY	139018120	3110000002	FORKLIFT	2/02/1990	43,194.00	P906A00252
0650	GENERAL SERVICES AGENCY	139018120	3110000014	FORKLIFT 3.5 TON	10/15/1993	31,042.56	P936X00808
0650	GENERAL SERVICES AGENCY	139018120	3170000053	VAN, PANEL	2/26/1990	9,823.00	P906A02664
0650	GENERAL SERVICES AGENCY	139018120	3180000098	SEDAN	2/21/1990	9,976.00	P906A02666
0650	GENERAL SERVICES AGENCY	139018120	3180000254	SEDAN	12/15/1993	9,845.00	P936A07687
0650	GENERAL SERVICES AGENCY	139018120	3200000087	PICKUP	3/01/1990	6,569.00	P906A02660
0650	GENERAL SERVICES AGENCY	139018120	3200000287	PICKUP TRUCK	12/15/1993	9,300.00	P936A07687
0650	GENERAL SERVICES AGENCY	139018120	3200000288	PICKUP TRUCK	10/08/1993	8,495.00	P936A07687
0650	GENERAL SERVICES AGENCY	139018120	3200000289	PICKUP TRUCK	10/08/1993	8,495.00	P936A07687
0650	GENERAL SERVICES AGENCY	139018120	3230000008	FORKLIFT TRUCK	3/18/1994	31,042.66	P936A07480
0650	GENERAL SERVICES AGENCY	139018120	4040000267	DESK	4/02/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000268	DESK	4/02/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000269	DESK	4/03/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000270	DESK	4/03/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000271	DESK	4/03/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000272	DESK	4/03/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000273	DESK	4/03/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000274	DESK	4/03/1990	399.00	P906A03870
0650	GENERAL SERVICES AGENCY	139018120	4040000276	DESK	4/02/1990	359.00	P906A03806
0650	GENERAL SERVICES AGENCY	139018120	4040000363	DESK	8/22/1990	399.00	P906A06903
0650	GENERAL SERVICES AGENCY	139018120	4060000590	WORK STATION	12/22/1997	29,218.98	P976A06716
0650	GENERAL SERVICES AGENCY	139018120	4110000516	EXECUTIVE CHAIR HYDRAULIC	11/27/1992	445.00	P936A00615
0650	GENERAL SERVICES AGENCY	139018120	4110000517	EXECUTIVE CHAIR HYDRAULIC	11/27/1992	445.00	P936A00615
0650	GENERAL SERVICES AGENCY	139018120	4120000072	CHAIR	2/23/1990	599.00	P906A02808
0650	GENERAL SERVICES AGENCY	139018120	4120000113	CHAIR	3/01/1990	599.00	P906A02927
0650	GENERAL SERVICES AGENCY	139018120	4140000402	COLOR DISPLAY	2/07/1991	507.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4150000724	IBM PTS/2 WITH ACCES.	2/08/1990	1,780.00	P906A02372
0650	GENERAL SERVICES AGENCY	139018120	4150002120	PS/2 COMPUTER	2/07/1991	3,798.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4150003223	80MB HARD DRIVE	1/04/1993	2,183.22	P936A00845
0650	GENERAL SERVICES AGENCY	139018120	4150003234	80MB HARD DRIVE	1/04/1992	2,183.22	P936A00845
0650	GENERAL SERVICES AGENCY	139018120	4150003834	COMPUTER W/ACCES	12/30/1993	1,882.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4150004001	COMPUTER	9/29/1993	11,865.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4160000150	DISK DRIVE	7/17/1990	520.00	P906A05945
0650	GENERAL SERVICES AGENCY	139018120	4160000538	HARD DISK DRIVE	9/29/1993	725.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170000405	PS/2 INTERNAL TAPE CONVERSION	2/07/1991	626.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4170001592	123 DOS R2.3 3.5	9/30/1993	635.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001593	123 DOS R2.3 3.5	9/30/1993	635.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001597	WORD PERFECT	9/26/1993	330.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001598	WORD PERFECT	12/07/1993	330.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001599	WORD PERFECT	12/07/1993	330.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001600	DOS 1,2,3	9/26/1993	635.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001784	FOXPRO 2.5 F/DOS 3.5	9/29/1993	371.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001785	PAGEMAKER	9/29/1993	582.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170001786	NETWARE 3.12	9/29/1993	2,232.00	P936X00788
0650	GENERAL SERVICES AGENCY	139018120	4170002040	3270 EMULATION CARD SOFTWARE	11/22/1993	600.00	P936X00787

ORIGINAL

Fixed Assets System
 Fixed Assets by Department

Dept	Dept Desc	G/L Acct	Asset No	Description	Acq Date	Acq Cost	P/O No
0650	GENERAL SERVICES AGENCY	139018120	4180000225	ENTRY LEVEL EMULATION	2/07/1991	265.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4180000226	ENTRY LEVEL EMULATION	2/07/1991	265.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4180000885	MATH CO-PROCESSOR	2/28/1994	250.00	P936A00788
0650	GENERAL SERVICES AGENCY	139018120	4210000125	STEEL STORAGE RACK	10/30/1990	89,641.21	P906A06866
0650	GENERAL SERVICES AGENCY	139018120	4210000166	DRUM RACKS (STORAGE)	10/09/1990	632.65	P746A06575
0650	GENERAL SERVICES AGENCY	139018120	4210000167	DRUM RACKS (STORAGE)	10/09/1990	632.65	P746A06575
0650	GENERAL SERVICES AGENCY	139018120	4270000085	CABINET	2/14/1990	355.00	P906A02318
0650	GENERAL SERVICES AGENCY	139018120	4270000086	CABINET	2/14/1990	355.00	P906A02318
0650	GENERAL SERVICES AGENCY	139018120	4270000087	CABINET	3/21/1990	355.00	P906A02318
0650	GENERAL SERVICES AGENCY	139018120	4270000277	FILING CABINET	6/21/1991	695.00	P916A04511
0650	GENERAL SERVICES AGENCY	139018120	4280000350	TYPEWRITER	4/09/1990	2,016.00	P926A03909
0650	GENERAL SERVICES AGENCY	139018120	4280000836	CORRECTING WHEELWRITER PRINTER	11/10/1992	976.00	P926A07938
0650	GENERAL SERVICES AGENCY	139018120	4290000064	Typing System	2/21/1990	1,780.00	P906A02372
0650	GENERAL SERVICES AGENCY	139018120	4290000065	Typing System	7/17/1990	2,184.00	P906A05945
0650	GENERAL SERVICES AGENCY	139018120	4340000057	TELECOPIER MACHINE	6/04/1990	3,250.00	P906A03891
0650	GENERAL SERVICES AGENCY	139018120	4450000020	BINDING MACHINE	2/08/1990	325.00	P906A01312
0650	GENERAL SERVICES AGENCY	139018120	4450000021	PUNCH MACHINE	2/08/1990	1,550.00	P906A01312
0650	GENERAL SERVICES AGENCY	139018120	4450000032	CALCULATOR	5/23/1990	265.00	P906A04824
0650	GENERAL SERVICES AGENCY	139018120	4480000033	CALCULATOR	5/23/1990	265.00	P906A04824
0650	GENERAL SERVICES AGENCY	139018120	4480000034	CALCULATOR	5/23/1990	265.00	P906A04824
0650	GENERAL SERVICES AGENCY	139018120	4580000205	IBM CORRECTING WHEELWRITER PRI	2/08/1990	933.00	P906A02383
0650	GENERAL SERVICES AGENCY	139018120	4580000212	PRINTER	2/20/1990	939.00	P906A02383
0650	GENERAL SERVICES AGENCY	139018120	4580000284	PRINTER	7/17/1990	976.00	P906A05945
0650	GENERAL SERVICES AGENCY	139018120	4580000441	PRINTER	1/31/1991	1,879.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4580001299	PRINTER	12/06/1993	825.00	P936A00787
0650	GENERAL SERVICES AGENCY	139018120	4580001360	LASER JET	9/26/1993	3,803.00	P936A00788
0650	GENERAL SERVICES AGENCY	139018120	4580001422	PRINTER	9/29/1993	3,815.00	P936A00788
0650	GENERAL SERVICES AGENCY	139018120	4630000565	PORTABLE WHITE BOARD	1/26/1994	375.00	P936A07672
0650	GENERAL SERVICES AGENCY	139018120	4650000043	HOT/COLD DISPENSER	2/23/1993	353.50	P936A00616
0650	GENERAL SERVICES AGENCY	139018120	4660000031	CART, HAND SERVICE	9/11/1990	475.00	P906A06574
0650	GENERAL SERVICES AGENCY	139018120	4660000032	CART, HAND SERVICE	9/11/1990	475.00	P906A06574
0650	GENERAL SERVICES AGENCY	139018120	4660000033	CART, OFF HAND TRUCK	9/11/1990	395.00	P906A06574
0650	GENERAL SERVICES AGENCY	139018120	4660000034	STOCK TRUCK	9/11/1990	296.70	P906A06573
0650	GENERAL SERVICES AGENCY	139018120	4660000035	STOCK TRUCK	9/11/1990	296.70	P906A06573
0650	GENERAL SERVICES AGENCY	139018120	4660000036	APPLIANCE TRUCK (DOLLY)	9/13/1990	388.81	P746A06575
0650	GENERAL SERVICES AGENCY	139018120	4990000239	PS/2 CONNECTORS	2/07/1991	404.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	4990000240	PS/2 CONNECTORS	2/07/1991	404.00	P906A08275
0650	GENERAL SERVICES AGENCY	139018120	5110000188	OKI 900 CELLULAR PHONE W/ACCES	10/15/1993	643.95	P936A07697
0650	GENERAL SERVICES AGENCY	139018120	5110000189	OKI 900 CELLULAR PHONE W/ACCES	10/15/1993	643.95	P936A07697
0650	GENERAL SERVICES AGENCY	139018120	6120000095	WEF/DRY VACUUM CLEANER W/ TOOL	10/03/1990	746.52	P746A08238
0650	GENERAL SERVICES AGENCY	139018120	6160000387	AIR CONDITIONER	3/30/1990	4,990.00	P906A03710
0650	GENERAL SERVICES AGENCY	139018120	6160001294	AIR CONDITIONER	5/15/1997	2,475.00	P976A02783
0650	GENERAL SERVICES AGENCY	139018120	6160001295	AIR CONDITIONER	5/15/1997	2,475.00	P976A02783
0650	GENERAL SERVICES AGENCY	139018120	6170000040	AIR CONDITIONER	9/29/1990	1,930.00	P746A08213
0650	GENERAL SERVICES AGENCY	139018120	6170000040	AIR CONDITIONER	9/29/1990	1,930.00	P746A08213
0650	GENERAL SERVICES AGENCY	139018120	6170000452	AIR CONDITIONER, SPLIT TYPE	11/10/1993	3,145.00	P936A07684
0650	GENERAL SERVICES AGENCY	139018120	6170000453	AIR CONDITIONER, SPLIT TYPE	11/10/1993	3,145.00	P936A07684
0650	GENERAL SERVICES AGENCY	139018120	6170001655	AIR CONDITIONER (EVAP)	7/17/1997	4,110.00	P976A04254
0650	GENERAL SERVICES AGENCY	139018120	7050000149	A/C COMPRESSOR	8/12/1992	463.00	P926A06146
0650	GENERAL SERVICES AGENCY	139018120	7050000007	HYDRAULIC HAD PALLET TRUCK	9/13/1990	855.54	P746A06575
0650	GENERAL SERVICES AGENCY	139018120	7160000099	MOWER	5/21/1990	270.19	P906A04860

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Fixed Assets System
 Fixed Assets by Department

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Dept: 0650 Asset type:

	<u>Dept</u>	<u>Dept Desc</u>	<u>G/L Acct</u>	<u>Asset No</u>	<u>Description</u>	<u>Acq Date</u>	<u>Acq Cost</u>	<u>P/O No</u>
	0650	GENERAL SERVICES AGENCY	139018120	7160000100	MOWER	5/21/1990	270.19	P906A04860
	0650	GENERAL SERVICES AGENCY	139018120	7190000009	ROLLING LADDER	9/11/1990	792.32	P906A06576
	0650	GENERAL SERVICES AGENCY	139018120	7190000010	ROLLING LADDER	9/11/1990	2,493.23	P906A06576
				139018120			433,733.85	
<u>G/L Acct</u>	<u>Count:</u>	<u>100</u>	<u>0650</u>				<u>684,733.85</u>	
<u>Division</u>	<u>Count:</u>	<u>102</u>	<u>0650</u>				<u>684,733.85</u>	
<u>Department</u>	<u>Count:</u>	<u>102</u>	<u>06</u>				<u>684,733.85</u>	
<u>FINAL TOTALS</u>	<u>Count:</u>	<u>102</u>					<u>684,733.85</u>	

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