

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	06001	Director	Lourdes M. Perez	L2/10	\$88,915	\$0	\$0	n/a	\$0	\$88,915	\$21,402	\$404	\$0	\$1,289	\$174	\$1,392	\$156	\$24,817	\$113,732	
2	06002	Deputy Director	Joseph C. Manibusan	L4/10	73,020	0	0	n/a	0	73,020	17,576	0	0	1,059	174	0	0	18,809	91,829	
3	06003	Administrative Services Officer	Daniel J. Hattig	N-07	41,936	0	0	7/8/2008	388	42,324	10,187	404	0	614	174	1,392	156	12,927	55,251	
4	06008	Management Analyst IV	Kenneth C. Borja	N-09	45,043	0	0	3/5/2009	0	45,043	10,842	0	0	653	174	0	0	11,669	56,712	
5	06009	Records Management Officer	Francisco R. Flores	K-07	33,286	0	0	7/20/2009	0	33,286	8,012	0	0	483	174	0	0	8,669	41,955	
6	06010	Customer Service Supervisor	Marie Elizabeth T. Quenga	J-10	34,414	0	0	9/1/2008	100	34,514	8,308	404	0	500	174	0	0	9,385	43,899	
7	06011	Customer Service Representative	Matthew T. Santos	H-03	22,471	0	0	11/1/2008	0	22,471	5,409	404	0	326	174	2,083	233	8,628	31,099	
8	6070	Building Maintenance Leader	Vacant (4/7/08)	J-01	22,942	0	0	n/a	0	22,942	5,522	404	0	333	174	1,392	156	7,981	30,923	
9	69105	Building Inspector	David T. Perez, Jr.	I-11	33,206	0	0	8/12/2009	0	33,206	7,993	0	0	481	174	0	0	8,648	41,854	
10	69109	Agricultural Gardener	Melton Duenas Jr.	E-15	29,673	0	0	2/14/2009	0	29,673	7,142	0	0	430	174	2,975	334	11,056	40,729	
11	06004	Private Secretary	Vacant (5/2/08)	I-10	32,083	0	0	n/a	0	32,083	7,722	404	0	465	174	0	0	8,766	40,849	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$456,989	\$0	\$0	----	\$488	\$457,477	\$110,115	\$2,422	\$0	\$6,633	\$1,914	\$9,234	\$1,035	\$131,353	\$588,830	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum

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Agency Staffing Pattern
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[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PPE)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
ADMINISTRATOR'S OFFICE																				
1	61001	Personnel Services Adm	Cecilia G. Martinez	Q-11	62,646	0	0	3/6/2010	0	62,646	15,079	404	0	908	174	0	0	16,565	79,211	
2	61003	Administrative Officer	Dora Marie P. Fausto	L-07	35,802	0	0	4/15/2009	0	35,802	8,022	0	0	519	174	0	0	8,715	44,517	
3	61007	Personnel Assistant (ILO WPS I)	Vacant (10/15/06)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
4	61022	Asst Pers Svcs Administrator	Rose A. N. Cruz	P-11	57,209	0	0	8/28/2008	334	57,543	13,851	0	0	834	174	0	0	14,859	72,402	
5	61023	Personnel Assistant I	Lennie L. Guzman	G-03	21,064	0	0	8/22/2008	195	21,259	5,117	404	0	308	174	1,392	156	7,551	28,810	
6	61004	Word Processing Secretary II	Vacant (5/7/07)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
7	61032	Drug-Free Workplace Coord	Judith D.P. Gagan	J-12	36,865	0	0	9/29/2009	0	36,865	8,873	0	0	535	174	1,785	200	11,567	48,432	
ADM SVCS & RECORDS BR																				
8	61005	Personnel Specialist IV	Kenneth F. Borja	N-12	49,915	0	0	9/29/2009	0	49,915	12,015	0	0	724	174	0	0	12,912	62,827	
9	61006	Personnel Assistant II	Delia V. Rillera	I-03	24,062	0	0	8/29/2008	223	24,285	5,845	404	0	352	174	1,785	200	8,761	33,046	
10	62006	Personnel Assistant II	Brett W. Duenas	I-08	29,944	0	0	9/1/2009	0	29,944	7,208	404	0	434	174	1,785	200	10,205	40,149	
11	61006	Personnel Assjstant II	Keith W. Hattig	I-08	29,944	0	0	11/28/2008	0	29,944	7,208	404	0	434	174	1,392	156	9,768	39,712	
12	61009	Personnel Assistant II	AnnaMarie C. Pablo	I-03	24,062	0	0	4/11/2009	0	24,062	5,792	404	0	349	174	0	0	6,719	30,781	
13	61002	Personnel Specialist III	Vacant (9/29/03)	M-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CLASSIFICATION AND PAY BRANCH																				
14	61017	Personnel Specialist IV - Supv.	Vacant (8/28/06)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
15	61008	Personnel Specialist III	Bernadette L. P. Lizama	M-07	38,716	0	0	6/18/2008	478	39,194	9,434	404	0	568	174	0	0	10,580	49,774	
16	61010	Personnel Specialist II KPP III	Shane G. L. Ngata	M-05	35,848	0	0	10/1/2008	0	35,848	8,629	404	0	520	174	1,392	156	11,274	47,122	
17	61012	Personnel Specialist II KPP III	Lora J. R. Mojica	M-08	40,150	0	0	4/29/2009	0	40,150	9,664	0	0	582	174	2,975	334	13,729	53,879	
18	61024	Personnel Specialist I KPP III	Michael W. Schneip	K-02	26,197	0	0	10/30/2008	0	26,197	6,306	404	0	380	174	1,392	156	8,811	35,008	
19	61629	Personnel Mgt Analyst III	Vacant (1/7/08)	N-08	43,490	0	0	n/a	0	43,490	10,468	404	0	631	174	1,392	156	13,225	56,715	
EMPLOYEE MANAGEMENT RELATIONS BRANCH																				
20	61028	Employee-Mgmt Rel Officer II	Kathryn M. C. Diaz	N-12	49,915	0	0	9/19/2009	0	49,915	12,015	0	0	724	174	0	0	12,912	62,827	
22	61035	Personnel Specialist II	Ellen M. Ryan	L-07	35,802	0	0	7/16/2009	0	35,802	8,618	0	0	519	174	1,392	156	10,859	46,661	
23	61016	Personnel Specialist I	Vacant (8/8/05)	K-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	06008	Personnel Assistant I	Vacant (3/22/05)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
25	61019	Personnel Mgt Analyst III	Vacant (12/23/07)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$641,631	\$0	\$0	----	\$1,230	\$642,861	\$154,141	\$4,040	\$0	\$9,321	\$2,958	\$16,682	\$1,870	\$189,013	\$831,874	

* Night Differential / Hazardous / Worker's Compensation / etc.

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AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: HUMAN RESOURCES DIVISION

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I/)					
EMPLOYEE BENEFITS BRANCH																				
1	61030	Personnel Specialist IV - Supv.	Leonora P. Candaso	N-09	45,043	0	0	3/29/2009	0	45,043	10,842	404	0	653	174	0	0	12,073	57,116	
2	61019	Grp Ins Spec I (ILO PMA III)	Vacant (12/03/07)	I-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
3	61027	Personnel Specialist II	Teresita S. Delos Reyes	L-14	45,648	0	0	1/4/2009	0	45,648	10,987	404	0	662	174	1,392	156	13,775	59,423	
4	61033	Group Insurance Specialist I	Miguel Q. Cruz	I-09	31,014	0	0	9/21/2009	0	31,014	7,465	404	0	450	174	1,392	156	10,041	41,055	
TRAINING AND DEVELOPMENT BRANCH																				
5	62002	Personnel Specialist IV	Robert D. Taitano	N-13	51,662	0	0	7/1/2008	452	52,114	12,544	404	0	756	174	1,392	156	15,425	67,539	
6	61934	Personnel Specialist III	Raymond P. C. Artero	M-14	49,364	0	0	10/1/2008	0	49,364	11,882	404	0	716	174	1,392	156	14,724	64,088	
7	62005	Personnel Assistant I (ILO AA)	Vacant	F-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
8	62004	Employee Development Spc II	Vacant (12/31/99)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
9	62007	Personnel Specialist III	Vacant (11/20/00)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
TEST DEVELOPMENT & RESEARCH/RECRUITMENT BRANCHES																				
10	61011	Personnel Specialist IV - Supv.	Vacant (9/10/04)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
11	62001	Personnel Specialist IV	Francis N. Flisco	N-13	51,662	0	0	3/22/2010	0	51,662	12,435	404	0	749	174	3,197	358	17,317	68,979	
12	61018	Personnel Specialist III	Josephine M. Coad	M-11	44,524	0	0	3/29/2010	0	44,524	10,717	404	0	646	174	0	0	11,941	56,465	
13	62003	Personnel Specialist III	Catherine L. P. Borja	M-15	51,092	0	0	7/14/2009	0	51,092	12,298	0	0	741	174	1,392	156	14,761	65,853	
14	61026	Personnel Assistant II	Sixta R. M. Santos	I-15	38,105	0	0	1/3/2009	0	38,105	9,172	0	0	0	174	2,975	334	12,655	50,760	
15	61014	Personnel Specialist II KPP III	Anthony B. Cepeda	L-09	38,454	0	0	12/13/2009	0	38,454	9,256	0	0	558	174	1,392	156	11,535	49,989	
16	61025	Personnel Specialist II KPP III	Herta L. Dela Cruz	L-10	39,780	0	0	11/1/2009	0	39,780	9,575	0	0	577	174	1,392	156	11,874	51,654	
17	61015	Customer Svcs Representative	Vacant (10/30/06)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
18	61021	Personnel Specialist II KPP III	Cecilia M. Reyes	L-08	37,128	0	0	11/7/2008	0	37,128	8,937	0	0	538	174	0	0	9,649	46,777	
REGULATORY COMPLIANCE BRANCH																				
19	61013	Personnel Mgt Analyst III	Daniel D. Leon Guerrero	N-25	78,064	0	0	3/27/2009	0	78,064	18,790	0	0	0	174	1,785	200	20,949	99,013	
20	61029	Personnel Mgt Analyst III	Vacant (11/24/06)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
21	61037	Personnel Mgt Analyst III	Maria L. G. Cruz	N-15	55,341	0	0	4/12/2010	0	55,341	13,321	404	0	802	174	1,785	200	16,686	72,027	
				Grand Total:	----	\$656,881	\$0	\$0	----	\$452	\$657,333	\$158,220	\$3,232	\$0	\$7,847	\$2,436	\$19,486	\$2,184	\$193,405	\$850,738

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AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: FINANCIAL MANAGEMENT DIVISION

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+1) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I/)					
1	63001	Treasurer of Guam	Rosita T. Fejeran	Q-10	\$50,717	\$0	\$0	4/23/2010	\$0	\$50,717	\$12,208	\$404	\$0	\$735	\$174	\$1,785	\$0	\$15,306	\$66,023	
2	63002	Assistant Treasurer of Guam	Vacant (10/23/06)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
3	63018	Administrative Officer	Vacant (11/12/07)	L-11	41,172	0	0	n/a	0	41,172	9,910	0	0	597	174	1,392	156	12,229	53,401	
4	63017	Customer Svcs Supervisor	Ignacio P. Pereda	J-11	35,618	0	0	12/16/2009	0	35,618	8,573	0	0	516	174	3,197	358	12,819	48,437	
5	63015	Customer Svcs Representative	David C. Santos, Jr.	H-10	29,962	0	0	6/27/2008	350	30,312	7,296	404	0	440	174	1,392	156	9,862	40,174	
6	63003	Treasury Cashier Supervisor	Maria T. Uson	I-13	35,571	0	0	4/16/2010	0	35,571	8,562	0	0	516	174	1,392	156	10,800	46,371	
7	63004	Treasury Cashier	Lolita I. Toves	G-03	21,064	0	0	7/25/2008	293	21,357	5,141	404	0	310	174	1,392	156	7,576	28,933	
8	63005	Treasury Cashier	Dolores M. Rivera	G-16	34,524	0	0	3/28/2009	0	34,524	8,310	0	0	501	174	1,392	156	10,533	45,057	
9	63006	Treasury Cashier	Jerrilynn L. Asuncion	G-07	25,276	0	0	7/17/2008	234	25,510	6,140	404	0	370	174	0	0	7,088	32,598	
10	63007	Treasury Cashier	Dolores P. Cruz	G-20	39,617	0	0	3/28/2010	0	39,617	9,536	0	0	0	174	1,392	0	11,102	50,719	
11	63008	Treasury Cashier	Rosita I. Adamos	G-22	42,439	0	0	2/4/2009	0	42,439	10,215	0	0	615	174	2,975	0	13,979	56,418	
12	63009	Treasury Cashier	Katherine R. Calvo	G-07	25,276	0	0	7/2/2008	234	25,510	6,140	404	0	370	174	1,785	200	9,073	34,583	
13	63010	Treasury Cashier	Maria U. Fegurur	G-01	18,723	0	0	5/27/2009	0	18,723	4,507	404	0	271	174	1,785	200	7,341	26,064	
14	63011	Treasury Cashier	Loretta S. Talaño	G-09	27,149	0	0	3/28/2008	0	27,149	6,535	404	0	394	174	1,392	156	9,054	36,203	
15	63012	Treasury Cashier	Vacant (7/3/06)	G-01	0	0	0	G-01	0	0	0	0	0	0	0	0	0	0	0	
16	63013	Treasury Cashier	Frances L. G. Cabana	G-13	31,138	0	0	2/22/2010	0	31,138	7,495	404	0	452	174	1,785	200	10,509	41,647	
17	63014	Treasury Cashier	Dorothy B. Taijeron	G-03	21,064	0	0	1/3/2009	0	21,064	5,070	404	0	305	174	2,975	334	9,263	30,327	
18	63016	Treasury Cashier	Vacant (6/30/07)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
19	63019	Treasury Cashier	Francine M. Taimanglo	G-01	18,723	0	0	6/11/2009	0	18,723	4,507	404	0	271	174	1,785	200	7,341	26,064	
20	63020	Treasury Cashier Supervisor	Maryann T. San Nicolas	I-11	33,206	0	0	7/3/2008	291	33,497	8,063	0	0	486	174	1,392	156	10,270	43,767	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$531,239	\$0	\$0	----	\$1,402	\$532,641	\$128,207	\$4,040	\$0	\$7,149	\$2,958	\$29,208	\$2,584	\$174,146	\$706,787	

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AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DATA PROCESSING DIVISION

FUND: GENERAL FUND

as of: June 30, 2008

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J *24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.													
1	64001	Data Processing Manager	Vacant	Q-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	64002	Administrative Officer	Frances F. Taitano	L-04	31,493	0	0	2/14/2008	1,105	32,598	7,846	404	0	473	174	1,785	200	10,882	43,480			
3	64011	Computer Systems Analyst II	Geraldine S. Delgado	M-16	52,880	0	0	12/11/2009	0	52,880	12,728	0	0	0	174	0	0	12,902	65,782			
4	64014	Computer Systems Analyst II	Mary Ann D. Mendiola	M-13	47,695	0	0	7/20/2008	417	48,112	11,581	0	0	698	174	0	0	12,452	60,564			
5	64035	Computer Systems Analyst II	Shirley Ann L. G. Munoz	M-11	44,524	0	0	7/26/2009	0	44,524	10,717	0	0	646	174	3,197	358	15,092	59,616			
6	64018	Computer Systems Analyst II	Michael S. Cruz	M-16	52,880	0	0	3/29/2009	0	52,880	12,728	0	0	767	174	1,392	156	15,217	68,097			
7	64020	Teleproc Network Coordinator	Francis R. Perez	J-15	40,873	0	0	8/2/2008	239	41,112	9,896	0	0	0	174	2,975	334	13,379	54,491			
8	64022	Computer Ops Supervisor	Elaine J. Cruz	L-13	44,105	0	0	4/1/2009	0	44,105	10,616	404	0	640	174	0	0	11,834	55,939			
9	64016	Computer Systems Analyst I	Roman M. Palomo	L-12	42,613	0	0	10/18/2008	0	42,613	10,257	0	0	618	174	1,785	200	13,034	55,647			
10	64040	Teleproc Network Coordinator	Victor S. N. Sotto	J-12	36,865	0	0	10/10/2009	0	36,865	8,873	0	0	535	174	1,392	156	11,130	47,995			
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$393,928	\$0	\$0	----	\$1,761	\$395,689	\$95,242	\$808	\$0	\$4,375	\$1,566	\$12,526	\$1,404	\$115,921	\$511,610			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: GENERAL SERVICES AGENCY

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (I/)					
1	65001	Chief Procurement Officer	Claudia S. Acfalle	Q-08	\$56,493	\$0	\$0	11/17/2008	\$0	\$56,493	\$13,598	\$0	\$0	\$0	\$174	\$0	\$0	\$13,772	\$70,265	
2	65025	Administrative Assistant	Marissa D. Leon Guerrero	J-12	36,865	0	0	12/23/2008	0	36,865	8,873	404	0	535	174	1,392	156	11,534	48,399	
3	65035	Customer Svcs Representative	Alamanita Fama-Alcantara	H-09	28,963	0	0	7/9/2008	250	29,213	7,032	0	0	424	174	1,392	156	9,177	38,390	
4	65007	Administrative Aide	Vacant (10/19/07)	F-14	30,355	0	0	n/a	0	30,355	7,306	404	0	440	174	2,975	0	11,300	41,655	
PURCHASING BRANCH																				
5	65017	Buyer Supervisor II	Vacant (2/16/07)	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	65021	Buyer Supervisor II	Vacant	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	65019	Buyer II	Pedro F. San Nicolas	H-06	25,967	0	0	1/6/2000	0	25,967	6,250	404	0	377	174	1,392	156	8,753	34,720	
8	65015	Buyer II	Vacant (3/3/08)	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	65012	Buyer II	Vacant (8/5/06)	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	65013	Buyer II	Anita T. Cruz	H-10	29,962	0	0	1/12/2010	0	29,962	7,212	0	0	434	174	0	0	7,820	37,782	
11	65014	Buyer II	Isabel Q. Camacho	H-05	24,968	0	0	8/19/2008	167	25,135	6,050	404	0	364	174	0	0	6,992	32,127	
12	65020	Buyer II	Vacant (7/28/06)	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	65030	Buyer II	Shawn M. Scott	H-02	21,223	0	0	5/25/2008	520	21,743	5,234	404	0	315	174	1,785	200	8,112	29,855	
14	65018	Supply Clerk	Matthew P. Chargualaf	E-02	17,697	0	0	10/30/2008	0	17,697	4,260	404	0	257	174	1,785	200	7,079	24,776	
15	65027	Buyer I	Barbara S. Quintanilla	G-02	19,893	0	0	12/20/2008	0	19,893	4,788	404	0	288	174	0	0	5,655	25,548	
16	65026	Buyer I	Vacant (9/11/06)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17	65022	Buyer I	Vacant (2/22/08)	G-01	18,723	0	0		0	18,723	4,507	404	0	271	174	2,975	0	8,331	27,054	
CONTROL BRANCH																				
18	65016	Customer Svcs Representative	Michael A. Terlaje	H-12	32,096	0	0	12/16/2009	0	32,096	7,726	0	0	465	174	1,392	156	9,913	42,009	
Grand Total:				----	\$343,205	\$0	\$0	----	\$937	\$344,142	\$82,835	\$3,232	\$0	\$4,171	\$2,088	\$15,088	\$1,024	\$108,438	\$452,580	

* Night Differential / Hazardous / Worker's Compensation / etc.

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Government of Guam
 Fiscal Year 2008 Budget
 Agency Staffing Pattern
 Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: GENERAL SERVICES AGENCY

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
OPERATIONS BRANCH																				
1					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	65041	Inventory Management Officer	Roger L. Carpele	J-11	35,618	0	0	8/24/2009	0	35,618	8,573	0	0	516	174	1,392	156	10,812	46,430	
3	65044	Storekeeper II	Lisa U. Ruiz	F-13	29,329	0	0	1/12/2009	0	29,329	7,059	0	0	425	174	0	0	7,659	36,988	
4	65024	Supply Clerk	Carmelita D. Castro	E-10	24,984	0	0	6/20/2008	291	25,275	6,084	0	0	366	174	1,392	156	8,172	33,447	
5	65042	Storekeeper II	Frankie M. Paulino	F-14	30,355	0	0	1/28/2009	0	30,355	7,306	0	0	440	174	1,392	156	9,469	39,824	
6	65049	Storekeeper I	Rolland D. A. Reyes	E-13	27,700	0	0	11/3/2008	0	27,700	6,667	0	0	0	174	0	0	6,841	34,541	
SURPLUS BRANCH																				
7	69301	Surplus Property Mgt Adm	Raymond P. Bamba	M-06	37,282	0	0	1/3/2009	0	37,282	8,974	0	0	541	174	2,083	233	12,004	49,286	
8	65031	Surplus Property Technician	Joseph A. Quinata	G-12	30,085	0	0	10/2/2008	0	30,085	7,241	0	0	436	174	0	0	7,852	37,937	
9	69116	Maintenance Custodian	Robert B. Manibusan	D-09	22,968	0	0	4/17/2008	396	23,364	5,624	404	0	339	174	0	0	6,540	29,904	
10	65028	Surplus Property Technician	Vacant		0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	65039	Supply Clerk	Vacant	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	5101	Cashier I	Julita S. Quenga	D-08	22,176	0	0	10/11/2008	0	22,176	5,338	404	0	322	174	1,392	156	7,785	29,961	
Grand Total:				----	\$260,497	\$0	\$0	----	\$687	\$261,184	\$62,867	\$808	\$0	\$3,386	\$1,566	\$7,651	\$857	\$77,135	\$338,319	

* Night Differential / Hazardous / Worker's Compensation / etc.

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Government of Guam
Fiscal Year 2008 Budget
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Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1		Financial Manager (DOA)	Created 6 Oct 2006	T-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	66008	Deputy Financial Manager (DOA)	Kathrine B. Kakigi	S-09	\$70,586	\$0	\$0	5/28/2009	\$0	\$70,586	\$16,990	\$404	\$0	\$1,023	\$174	\$3,197	\$358	\$22,147	\$92,733
3	66000	Controller	Vacant (5/24/04)	S-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Administrative & Budget Support Section																			
4	66009	Administrative Assistant	Marilyn Q. Reyes	J-10	34,414	0	0	8/13/2009	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774
5	66064	Administrative Officer	Cecilia T. Manibusan	L-17	50,611	0	0	1/3/2009	0	50,611	12,182	0	0	734	174	1,392	156	14,638	65,249
FINANCIAL REPORTING REQUIREMENTS/SYSTEM-WIDE SUPPORT, CONTROL, BUDGET & ACCTG ANALYSIS/AND ACCOUNTS PAYABLE BRANCH																			
Financial Reporting Requirements																			
6	66079	Gen Accounting Supv (lo Acct III)	Michael D. Cabral	O-06	43,955	0	0	6/2/2009	0	43,955	10,580	404	0	637	174	2,975	334	15,104	59,059
7	66004	Accountant II	Viola L. G. Cruz	L-07	35,802	0	0	12/2/2009	0	35,802	8,618	404	0	519	174	1,392	156	11,263	47,065
System Wide Support & Controls/Budget & Accounting Analysis Section																			
8	66107	Management Analyst IV	Rolando G. Borromeo	N-08	43,490	0	0	11/19/2009	0	43,490	10,468	404	0	631	174	2,975	334	14,986	58,476
9	66052	Management Analyst III	Vacant (5/19/08)	M-01	28,678	0	0	n/a	0	28,678	6,903	404	0	416	174	2,975	2,975	13,847	42,525
10	66003	Management Analyst II	Roberta J. Reyes	L-08	37,128	0	0	11/26/2009	0	37,128	8,937	0	0	538	174	1,785	200	11,634	48,762
11	66002	Management Analyst I	Anita L. M. Arile	K-08	34,518	0	0	12/9/2009	0	34,518	8,308	404	0	501	174	1,785	200	11,372	45,890
Accounts Payable Section																			
12	66056	Management Analyst II	Joanne M. A. Flores	L-12	42,613	0	0	5/26/2010	0	42,613	10,257	404	0	618	174	1,392	156	13,001	55,614
13	66026	Accounting Technician Supervisor	Vacant (5/26/08)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
14	66069	Accounting Tech I	Anthony J. Macias	G-01	18,723	0	0	3/31/2009	0	18,723	4,507	404	0	271	174	0	0	5,356	24,079
REVENUE BONDS & QUALITY CONTROL/CONTRACTS/GASB 34 COMPLIANCE/FIXED ASSETS & PROPERTY CONTROL BRANCH																			
15	66065	General Accounting Supervisor	Marianito C. Bautista, Jr.	O-11	52,492	0	0	11/11/2008	0	52,492	12,635	0	0	761	174	1,392	156	15,118	67,610
16	66108	Management Analyst III	Marie Elaine C. Ayuyu	M-12	46,082	0	0	2/14/2009	0	46,082	11,092	0	0	0	174	0	0	11,266	57,348
17	66015	Accountant I	Vacant (6/02/08)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
18	66099	Accounting Technician III	Maria A. Juarez	J-13	38,155	0	0	6/18/2009	0	38,155	9,184	0	0	553	174	1,392	0	11,303	49,458
GASB34/FIXED ASSETS & PROPERTY CONTROL SECTION																			
19	66001	Accounting Technician Supervisor	Juan A. Aguon	K-12	39,618	0	0	4/7/2010	0	39,618	9,536	0	0	574	174	1,392	156	11,833	51,451
20	66028	Accounting Technician II	Eliseo T. Tolentino	I-08	29,944	0	0	11/14/2009	0	29,944	7,208	404	0	434	174	0	0	8,220	38,164
Grand Total:				----	\$646,809	\$0	\$0	----	\$0	\$646,809	\$155,687	\$4,040	\$0	\$8,711	\$2,784	\$24,044	\$5,181	\$200,446	\$847,255

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FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: March 31, 2008

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J *24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
APPROPRIATION/FINANCIAL STATEMENTS/BONDS REPORTING/ BANK RECONCILIATION/QUALITY CONTROL AND CONTRACTS BRANCH																				
1	66013	General Accounting Supervisor	Gaudencio A. Rosario	O-08	47,336	0	0	5/2/2009	0	47,336	11,394	404	0	686	174	0	0	12,658	59,994	
2	66005	Management Analyst I	Vacant (5/26/08)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
3	66010	Accounting Tech Supervisor	Louisa S. Mesa	K-10	36,984	0	0	4/10/2008	647	37,631	9,058	0	0	546	174	1,392	156	11,325	48,956	
Appropriation Section																				
4	66057	Accounting Tech Supervisor	Julita A. Cruz	K-11	38,278	0	0	6/9/2010	0	38,278	9,214	0	0	555	174	1,785	200	11,928	50,206	
5	66076	Accounting Technician III	Nadine S. Quintanilla	J-08	32,119	0	0	12/9/2009	0	32,119	7,731	404	0	466	0	0	0	8,601	40,720	
6	66053	Accounting Technician III	Vacant (6/9/08)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
7	66027	Accounting Technician III	Cerferino S. Marquez	J-10	34,414	0	0	12/10/2008	0	34,414	8,283	0	0	499	174	1,392	0	10,348	44,762	
8	66030	Accounting Technician III	Frances C. Olson	J-14	39,491	0	0	5/13/2009	0	39,491	9,505	0	0	0	174	0	0	9,679	49,170	
9	66011	Accounting Technician III	Ann P. DeJesus	J-03	25,810	0	0	6/26/2009	0	25,810	6,212	404	0	374	174	1,392	156	8,713	34,523	
10	66058	Accounting Technician III	Vacant (6/9/08)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
11	66006	Accounting Technician II	Vacant (6/9/08)	I-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
12	66070	Accounting Technician I (ilo III)	Vacant (2/22/08)	G-01	18,723	0	0	n/a	0	18,723	4,507	404	0	271	174	1,785	200	7,341	26,064	
BANK RECONCILIATION SECTION																				
13	66075	Mgmt Analyst III	Antoinette S. Cruz	M-14	49,364	0	0	6/23/2010	0	49,364	11,882	0	0	0	174	1,392	0	13,448	62,812	
14	66068	Management Analyst II	Vacant (6/23/08)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
15	66066	Accounting Technician II	Andrew G. Quinata	I-03	24,062	0	0	8/15/2008	223	24,285	5,845	0	0	352	174	0	0	6,372	30,657	
16	66104	Acctg Technician III (ilo II)	Vacant (2/13/06)	J-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
LOCAL ACCOUNTS RECEIVABLE/TRAVEL/ACCOUNTS PAYABLE/ SOLID WASTE ACCOUNTING/INTERNAL AUDIT COMPLIANCE/ AND SPECIAL REPORTS BRANCH																				
17	4001	Accounting Manager	Noe F. Bilgera	O-14	58,199	0	0	3/16/2009	0	58,199	14,008	0	0	844	174	2,975	0	18,001	76,200	
18	66014	Accountant II	Tera Lynn B. S. Camacho	L-04	31,493	0	0	3/9/2008	967	32,460	7,813	404	0	471	174	1,392	156	10,410	42,870	
19	66031	Accountant III (ilo GAS)	Vacant (4/25/08)	N-01	31,064	0	0	n/a	0	31,064	7,477	404	0	450	174	2,975	334	11,815	42,879	
GENERAL LEDGER/TRAVEL/ACCOUNTS RECEIVABLE SECTION																				
20	66059	Accounting Technician III	Anthony C. Taifingfong	J-12	36,865	0	0	1/3/2009	0	36,865	8,873	0	0	535	174	1,785	200	11,567	48,432	
21	66032	Accounting Technician III	Jennifer B. Rayphand	J-09	33,266	0	0	9/18/2009	0	33,266	8,007	0	0	482	174	0	0	8,663	41,929	
22	66007	Acctg Tech I (ilo Admin Aide)	Vacant (8/18/05)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$537,468	\$0	\$0	----	\$1,837	\$539,305	\$129,811	\$2,424	\$0	\$6,532	\$2,436	\$18,265	\$1,402	\$160,869	\$700,174	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: DIVISION OF ACCOUNTS

FUND: GENERAL FUND

as of: June 30, 2008

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(N) Medicare (1.45%*J)	(O) Life (1/)					
C&Q BILLING & COLLECTIONS SECTION																				
1	66035	Accounting Technician III	Ana R. Cruz	J-14	39,491	0	0	4/1/2009	0	39,491	9,505	0	0	0	174	1,392	156	11,227	50,718	
2	66022	Accounting Technician III	Victoria G. Paco	J-10	34,414	0	0	4/28/2009	0	34,414	8,283	404	0	499	174	0	0	9,360	43,774	
3	4200	Accounting Technician III	Modesta L. Paule	J-15	40,873	0	0	4/6/2010	0	40,873	9,838	0	0	0	174	1,392	156	11,560	52,433	
FEDERAL GRANTS/SINGLE AUDIT COMPLIANCE & REPORTING BRANCH																				
4	66021	Gen Acctg Supv (Ilo Acct III)	Vacant (6/2/08)	O-01	33,811	0	0	n/a	0	33,811	8,138	404	0	490	174	2,975	334	12,516	46,327	
5	66002	Management Analyst III	Martha A. Rubic	M-12	46,082	0	0	10/9/2008	0	46,082	11,092	404	0	668	174	1,392	156	13,886	59,968	
6	66091	Accountant II	Ernie T. So	L-07	35,802	0	0	8/7/2008	221	36,023	8,671	404	0	522	174	2,083	0	11,854	47,877	
7	66038	Accountant II	Lucita T. Marquez	L11	41,172	0	0	2/7/2009	0	41,172	9,910	0	0	597	174	1,392	0	12,073	53,245	
8	66094	Management Analyst II	Reynaldo P. Edrosa	L-11	41,172	0	0	2/14/2009	0	41,172	9,910	0	0	597	174	1,392	0	12,073	53,245	
9	66023	Management Analyst I	Vacant (7/11/07)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
PAYROLL ACCOUNTING AND SERVICES BRANCH																				
10	66081	Chief, Payroll Officer	Gilbert D. Galang	N-07	41,936	0	0	12/11/2008	0	41,936	10,094	404	0	608	174	2,975	0	14,255	56,191	
11	66085	Payroll Supervisor	Betty M. Tayama	M-07	38,716	0	0	5/13/2009	0	38,716	9,319	404	0	561	174	2,975	334	13,767	52,483	
12	66084	Payroll Technician	Cruzaldo N. Valdez	J-01	22,942	0	0	5/12/2009	0	22,942	5,522	0	0	333	0	0	0	5,855	28,797	
13	66088	Payroll Technician	Elizabeth G. Salas	J-11	35,618	0	0	5/10/2009	0	35,618	8,573	0	0	516	174	1,392	156	10,812	46,430	
14	66090	Payroll Technician	Patricia S. Terlaje	J-12	36,865	0	0	6/26/2010	0	36,865	8,873	0	0	535	174	1,785	200	11,567	48,432	
15	66060	Payroll Technician	Doris T. Flores	J-07	30,972	0	0	7/3/2009	0	30,972	7,455	404	0	449	174	1,785	0	10,267	41,239	
16	66096	Payroll Technician	Maria A. Santos	J-11	35,618	0	0	8/5/2009	0	35,618	8,573	404	0	516	174	0	0	9,668	45,286	
17	66105	Payroll Technician	Paz B. Flores	J-05	28,678	0	0	2/7/2009	0	28,678	6,903	404	0	416	174	1,392	156	9,445	38,123	
18	66951	Payroll Technician	Gloria D. Garcia	J-04	27,244	0	0	2/7/2009	0	27,244	6,558	404	0	395	174	1,392	0	8,923	36,167	
19	66083	Payroll Clerk I	Vacant (5/12/08)	F-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				----	\$611,406	\$0	\$0	----	\$221	\$611,627	\$147,219	\$4,040	\$0	\$7,703	\$2,784	\$25,714	\$1,648	\$189,108	\$800,735	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current

[BBMR SP-1]

FUNCTIONAL AREA: FISCAL AND ADMINISTRATIVE

AGENCY: DEPARTMENT OF ADMINISTRATION

PROGRAM: PUBLIC TRANSPORTATION DIVISION

FUND: GUAM HIGHWAY FUND

as of: June 30, 2008

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% *J)	(O) Life (1/)	Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	003	Chief Planner	Felixberto R. Dungca, Jr.	P-14	\$63,428	\$0	\$0	11/22/2008	\$0	\$63,428	\$15,267	\$404	\$0	\$920	\$174	\$1,785	\$200	\$18,749	\$82,177
2	016	Planner III	Rudy P. L. Cabana	M-14	49,364	0	0	9/8/2009	0	49,364	11,882	404	0	716	174	1,392	156	14,723	64,087
3	017	Planner II	Rally M. Pilipina	L-09	38,454	0	0	7/20/2008	332	38,786	9,336	404	0	562	174	2,083	233	12,792	51,578
4	011	Program Coordinator II	Emeline A. Pereira	L-07	35,802	0	0	3/26/2009	0	35,802	8,618	0	0	519	174	0	0	9,311	45,113
5	008	Administrative Officer	Myra S. Abaya	L-15	47,246	0	0	11/13/2009	0	47,246	11,372	0	0	685	174	2,975	334	15,540	62,786
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$234,294	\$0	\$0	----	\$332	\$234,626	\$56,474	\$1,211	\$0	\$3,402	\$870	\$8,235	\$923	\$71,115	\$305,741

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum