

FUNCTION: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND (S100A150600CA001***)

Updated as of May 20, 2015

Input by Department													Input by Department					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	Benefits		(P)	(Q)	(R)	(S)
No. Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Incumbent Date	Incumbent Amt.	E+H+G+I Subtotal	Retirement (I * 29.88%) / (\$19,017,269P) Z	Retire (DDI) Z	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	06001	Director	EW-4	\$102,407	\$0	\$0		\$0	\$102,407	30,568	\$495	\$0	\$1,485	\$178	\$5,510	\$404	\$39,640	\$142,047
2	64012	Deputy Director	ED-4	91,144	0	0		0	91,144	27,206	0	0	1,322	178	1,572	224	30,502	121,646
3	06003	Administrative Services Officer	N-10	61,796	0	0	12/30/2016	0	61,796	18,446	495	0	0	178	0	0	19,119	80,915
4	06004	Private Secretary	J-10	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	06009	Records Management Officer	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	06010	Customer Service Supervisor	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	06011	Customer Svc Representative	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	69105	Messenger Clerk	D-12	27,823	0	0	12/27/2016	0	27,823	8,305	495	0	403	178	1,465	224	11,070	38,893
9	69109	Agricultural Gardener	F-14	36,043	0	0	2/14/2017	0	36,043	10,759	0	0	523	178	6,510	404	18,574	54,417
10	0213	Administrative Counsel (Atty IV)	A4	133,191	0	0		0	133,191	39,758	0	0	0	0	2,583	224	42,743	175,934
11	6070	Building Maintenance Leader	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	06005	Public Information Officer	M-03	43,910	0	0		0	43,297	13,521	495	0	657	178	3,940	240	19,031	64,328
13	64002	Administrative Officer	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
Total:				\$496,314	\$0	\$0		\$1,387	\$497,701	\$148,563	\$1,980	\$0	\$4,390	\$1,246	\$22,580	\$1,720	\$180,479	\$678,180

*Night Differential/ Hazardous / Worker's Compensation / etc.
1/ FY 2015 GovGuam contribution rate of 29.88% for the Government of Guam Retirement.
2/ FY 2015 GovGuam contribution rate of \$19,017.269 (0h-weekly) for DDI.
3/ FY 2015 GovGuam contribution rate of \$178 (per annum) for Life Insurance.

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

FUNCTION: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
PROGRAM: HUMAN RESOURCES DIVISION
FUND: GENERAL FUND (5100A150610SE002+**)

Updated as of May 20, 2015

Input by Department												Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specialist	Increment	Subtotal	Retirement	Retiree (DDI)	Social Security	Medicare	Life	Medical	Dental	Health Benefit	(I + R) TOTAL					
					\$	\$	\$	%	\$	\$	%	\$	\$	%	\$	\$	\$	\$					
1	61001-AO	Personnel Mgr Administrator	Shane G. L. Nyeza	L-02	78,075	0	0	3.292015	79,325	23,679	11,712	495	1,150	178	32,583	324	240	54,354					
2	61003-AO	Administrative Officer	Michelle Whole Kabin	H-01	36,506	0	0	n/a	36,506	0	0	0	0	0	0	0	0	36,506					
3	61004-AO	Word Processing Secretary II	Vacant (5-7-07)	R-04	73,369	0	0	8/28/2015	73,369	22,039	0	0	1,071	178	1,464	224	24,976						
4	61022-AO	Asst Pers Svcs Administrator	Judith D. P. Gagan	K-08	43,734	0	0	3/29/2015	44,544	13,296	0	0	646	178	1,924	240	16,284						
5	61023-AO	Drug-Free Workplace Coord	Kenneth F. Borja	O-05	57,900	0	0	12/11/2014	59,728	17,829	0	0	866	178	0	0	18,873						
6	61005-ASR	Personnel Specialist IV	Keith W. Haritie	M-03	43,910	0	0	2/25/2016	43,910	13,107	0	0	637	178	0	0	14,417						
7	61009-ASR	Personnel Specialist II	Annaharic C. Pallo	L-06	34,439	0	0	4/11/2015	35,092	10,475	0	0	509	178	0	0	11,657						
8	61023-ASR	Personnel Assistant II	Leanne L. Gorman	G-05	26,695	0	0	2/22/2015	29,420	8,782	0	0	427	178	1,924	0	11,806						
9	61024-ASR	Personnel Assistant III	Vacant (9/29/08)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
10	61024-ASR	Personnel Specialist III	Vacant (9/29/08)	O-02	51,787	0	0	10/29/2015	51,787	15,458	0	0	751	178	2,583	224	19,689						
11	61017-CP	Personnel Specialist I	Rosemarie N.T. Santos	M-01	33,911	0	0	5/12/2015	34,446	10,282	0	0	499	178	3,176	404	15,034						
12	61016-CP	Personnel Specialist II	Vacant	N-03	48,490	0	0	10/29/2015	48,490	14,474	0	0	703	178	0	0	15,355						
13	61012-CP	Personnel Specialist III	Vacant	M-01	48,490	0	0	n/a	0	0	0	0	0	0	0	0	0						
14	61024-CP	Personnel Specialist II	Bret W. Dumas	L-08	36,878	0	0	3/12/2016	36,878	11,008	0	0	535	178	1,924	240	14,300						
15	62006-CP	Personnel Specialist I (KPP III)	Vacant	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
16	61629-CP	Personnel Specialist I (KPP III)	Kathryn M. C. Diaz	O-06	60,094	0	0	9/19/2015	60,284	17,995	0	0	874	178	0	0	19,047						
17	61629-CP	Personnel Specialist II (KPP III)	Eileen M. Ryan	M-03	43,910	0	0	7/16/2015	44,326	13,231	0	0	643	178	1,464	224	15,740						
18	61025-EMR	Employer-Mgt Reg Officer II	Vacant (8-8-05)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
19	61005-EMR	Personnel Specialist I	Vacant	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
20	61016-EMR	Employer-Mgt Reg Officer I	Vacant	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
21	61629-EMR	Employer-Mgt Reg Officer I	Vacant	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
22	61019-EMR	Personnel Specialist I (KPP III)	Vacant	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
23	61030-EB	Personnel Specialist IV - Supv	Leonora P. Candaso	O-04	55,786	0	0	3/29/2015	57,019	17,020	0	0	827	178	1,464	224	20,208						
24	61019-EB	Grp Spc (ILO PMA III)	Terecia S. Diosa Reyes	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
25	61027-EB	Personnel Specialist II	Vacant	M-09	54,238	0	0	1/4/2016	54,238	16,190	0	0	788	178	1,464	224	19,337						
26	61033-EB	Group Insurance Specialist II	Vacant	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
27	61004-AO	Personnel Assistant II	Rosemarie O. Ferguson	G-01	24,729	0	0	4/16/2015	25,198	7,522	0	0	965	178	1,924	240	13,924						
28	62002-TD	Personnel Specialist IV	Raymond P. C. Artero	N-01	62,371	0	0	10/12/2015	62,371	18,618	0	0	904	178	2,583	224	23,002						
29	61034-TD	Personnel Specialist III	Vacant (8-28-14)	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
30	62004-TD	Personnel Spec III (ILO EDS II)	Vacant	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
31	62004-TD	Personnel Spec III (ILO WFS II)	Vacant	N-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
32	60008-TD	Administrative Aid (ILO PMA II)	Vacant	F-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
33	61013-RC	Personnel Mgt Analyst III	Vacant (9/25/09)	K-03	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
34	61020-RC	Personnel Assistant II	Debra Y. R. Haritie	K-03	36,530	0	0	8/11/2015	36,761	10,973	0	0	533	178	3,940	240	16,359						
35	62001-TDR	Personnel Specialist IV	Frances N. P. Friso	O-06	60,094	0	0	3/22/2015	61,422	18,334	0	0	891	178	3,940	240	24,078						
36	62003-TDR	Personnel Specialist III	Catherine L. P. Borja	N-05	59,895	0	0	1/4/2015	61,321	18,304	0	0	889	178	1,464	224	22,407						
37	61025-TDR	Personnel Specialist III	Hera L. Dola Cruz	N-05	52,235	0	0	12/15/2015	52,235	15,592	0	0	757	178	1,464	224	21,059						
38	61011-R	Personnel Specialist IV - Supv	Michael W. Schimpf	O-02	51,787	0	0	11/7/2015	51,787	15,458	0	0	751	178	2,583	224	19,689						
39	61018-R	Personnel Specialist III	Vacant (9/11/12)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
40	61014-R	Personnel Assistant III	Anthony B. Copola	N-03	48,490	0	0	6/14/2015	49,103	14,657	0	0	712	178	1,465	224	17,226						
41	61015-R	Personnel Assistant II	Vacant	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
42	61021-R	Personnel Specialist III	Cecilia M. Reyes	N-03	48,490	0	0	11/8/2015	48,490	14,474	0	0	703	178	2,583	224	18,162						
43	61026-R	Group Insur Spc I (ILO PMA II)	Adrian L. Resegnon	L-02	29,679	0	0	7/19/2015	29,900	8,943	0	0	434	178	1,465	224	11,739						
44	61030-R	Personnel Assistant II	Vacant	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
45	62002-TD	EEO Specialist	Robert D. Talarao	O-07	62,371	0	0	11/20/16	62,371	18,618	0	0	904	178	2,583	224	23,002						
46	61007-EEO	Personnel Assistant II	Vacant	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0						
47	66066-AO	Accounting Clerk	Loreta T. Panamun	E-13	31,804	0	0	3/28/2016	31,804	9,493	0	0	461	178	2,285	299	13,211						
Total:					\$1,353,197	\$0	\$0		\$12,181	\$1,356,378	\$407,563	\$9,405	\$0	\$19,797	\$4,984	\$50,173	\$5,279	\$967,706	\$1,862,085				

Branch Ledger AO
ASR Administrator's Office
CP Adm. Svcs & Records
EMR Classification & Pay
EBR Employee Mgt Relations
EBR Employee Benefits
TD Training & Dev
RC Regulatory Compliance
TDR Test Dev & Research
R Recruitment
EEO Equal Employment Opportunity

* Night Differential / Hazardous / Workers Compensation / etc.
1/: FY 2015 Government contribution rate of 29.85% for the Government of Guam Retirement.
2/: FY 2015 Government contribution rate of \$19.01 (0b-weekly) for DDJ.
3/: FY 2015 Government contribution rate of \$178 (per annum) for Life Insurance.

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTION: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
PROGRAM: OFFICE OF TECHNOLOGY
FUND: GENERAL FUND (5100A150640DC005***)

Updated as of May 20, 2015

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		Subtotal (E+F+G+I)	Retirement (J * 29.85%)	Retire (DD)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL	
								Date	Amnt.					Life	3/					
1	64002	Chief Technology Officer	Vacant (W. Castro)	UNCL	\$75,000	\$0	\$0	n/a	n/a	\$75,000	\$22,388	\$0	\$0	\$1,088	\$178	\$2,583	\$224	\$26,461	\$101,461	
2	64001	Data Processing Manager	Joseph C. Manibusan	R-02	68,110	-	-	1/3/2016	0	68,110	20,331	-	-	988	178	2,583	224	\$26,461	\$26,461	
3	64011	Computer Systems Analyst II	Geraldine S. Delgado	M-14	63,406	0	0	12/11/2015	0	63,406	18,927	0	0	919	178	1,464	0	21,488	\$84,894	
4	64014	Computer Systems Analyst II	Mary Ann D. Mendida	M-11	57,734	0	0	7/20/2016	0	57,734	17,234	0	0	837	178	0	0	18,249	\$75,983	
5	64035	Computer Systems Analyst II	Shirley Ann L. G. Munoz	M-08	52,570	0	0	1/26/2015	1,251	53,821	16,066	0	0	780	178	0	0	17,024	\$70,845	
6	64018	Computer Systems Analyst II	Christine A. Baza	M-01	40,762	0	0	10/6/2015	0	40,762	12,167	0	0	591	178	0	0	13,431	\$54,193	
7	2685	Teleproc Network Coord	Vacant (F. Perez 8-19-14)	K-01	0	0	0	n/a	0	0	0	0	0	0	-	0	0	0	0	
8	64016	Computer Systems Analyst II	Roman M. Palomo	M-10	55,958	0	0	7/3/2016	0	55,958	16,703	0	0	811	178	6,510	404	24,606	\$80,564	
9	64040	Teleproc Network Coord	Victor S. N. Sorio	K-08	43,734	0	0	4/10/2015	694	44,428	13,262	0	0	644	178	2,583	224	16,891	\$61,319	
10		Geographic Info Syst/and Mgt	Vacant (J. Rojas 8-4-14)	N-01	0	0	0	n/a	0	0	0	0	0	0	-	0	0	0	0	
11		Computer Programmer	Kenneth J. Cruz	J-02	32,254	0	0	7/1/2015	306	32,560	9,719	0	0	472	178	0	0	10,864	\$43,424	
12	64003	Computer Systems Analyst I	Vacant (G. Calvo 6/4/2012)	K-01	33,911	0	0	n/a	0	33,911	10,122	495	0	492	178	6,510	404	18,201	\$52,112	
13		Computer System Analyst I	Joseph J. Nededeog	L-06	44,682	0	0	9/17/2015	141	44,823	13,380	0	0	650	178	0	0	14,208	\$59,031	
14		Systems & Programming Adm	Benigno B. Camacho	UNCL	55,488	0	0	n/a	0	55,488	16,563	0	0	805	178	2,583	0	20,129	\$75,617	
15		Computer Programmer/Anal Sup	Christine M. San Augustin	O-02	51,787	0	0	n/a	0	51,787	15,458	0	0	751	178	1,572	224	18,183	\$69,970	
16	64004	Systems Programmer	Vacant (12-9-14)	N-01	45,014	0	0	n/a	0	45,014	13,437	495	0	653	178	6,510	404	21,677	\$66,691	
17		Computer Systems Analyst I	Dean C. Rivera	L-05	43,051	0	0	3/30/2015	951	44,002	13,135	0	0	638	178	6,510	404	20,865	\$64,867	
18		Teleproc Network Coord	Eric H. Rossell	K-06	40,841	0	0	10/10/2015	0	40,841	12,191	495	0	592	178	2,583	0	16,039	\$56,880	
19		Computer Operator III	Vacant (J. Bamba)	J-01	0	0	0	n/a	0	0	0	0	0	0	-	0	0	0	0	
20	64005	Systems Programmer	Vacant	N-01	0	0	0	n/a	0	0	0	0	0	0	-	0	0	0	0	
21		Computer Systems Analyst II	Vacant (J. Baza 6/4/12)	M-01	0	0	0	n/a	0	0	0	0	0	0	-	0	0	0	0	
				Total:		\$804,302	\$0	\$0		\$3,343	\$807,645	\$241,083	\$2,475	\$0	\$11,711	\$2,848	\$41,991	\$2,512	\$302,620	\$1,110,265

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2015 (Proposed) GovGuam contribution rate of 29.85% for the Government of Guam Retirement
2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI
3/ FY 2015 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

DEPARTMENT: GENERAL GOVERNMENT
FUNCTION: GENERAL GOVERNMENT
PROGRAM: GENERAL SERVICES AGENCY
FUND: GENERAL FUND (5100A150650E006***)

Updated as of May 20, 2015

No.	Position Number/ Branch	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E-P-G+4 Subtotal	Retirement (4 * 29.85% * 1819.01 * 26P)	Retire (DDI) Social Security (6.2% * J)	Medicare (1.45% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL	
								Date	Am't.					Life	Life	Life					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
1	65001	Chief Procurement Officer	Claudia S. Acifalle	T-02	\$79,705	0	\$0	5/17/2015	\$1,203	\$80,908	24,151	\$495	\$0	\$1,173	\$178	\$0	\$0	\$25,997	\$0	\$25,997	\$106,905
2	65025	Administrative Assistant	Catherine T.C. Blas	J-02	32,253	0	0	8/28/2015	196	32,449	9,686	495	0	471	178	0	0	17,744	0	17,744	50,193
3	65022	Customer Svc Representative	Vacant	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
4	65035	Customer Svc Representative	Peter Lujan	H-01	17,769	0	0	2/25/2016	0	17,769	5,304	495	0	258	178	0	0	13,149	0	13,149	30,917
5	65003	Office Aide	Vacant (A. Alcantara)	C-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
6	65004	Clerk II	Vacant (C. Tactacon) 6/30/1	D-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
7	65007	Administrative Aide	Marissa D. Leon Guerrero	F-17	39,583	0	0	12/25/2016	0	39,583	11,816	495	0	574	178	0	0	15,828	223	15,828	55,411
8	65017 - P	Buyer Supervisor II	Anita T. Cruz	L-02	38,506	0	0	7/17/2015	365	38,871	11,603	495	0	564	178	0	0	12,840	0	12,840	51,711
9	65021 - P	Buyer Supervisor II	Vacant	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
10	65019 - P	Buyer II	Pedro F. Sant Nicolas	L-05	33,182	0	0	7/6/2015	314	33,496	9,999	495	0	486	178	0	0	11,381	223	11,381	44,877
11	65015 - P	Buyer II	Vacant (Vice. Plumes 5-8-15)	L-01	29,679	0	0	n/a	0	29,679	8,859	495	0	430	178	0	0	16,876	404	16,876	46,555
12	65012 - P	Buyer II	Maryann Q. Mesa	L-08	36,878	0	0	3/16/2016	0	36,878	11,008	495	0	535	178	0	0	12,439	223	12,439	49,317
13	65013 - P	Buyer II	Isabel Gamacho	L-01	28,595	0	0	7/18/2015	271	28,866	8,617	495	0	419	178	0	0	9,709	0	9,709	38,575
14	65014 - P	Buyer II	Vacant (9/2/11)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
15	65020 - P	Buyer II	Bethinda B. Paulino	L-03	30,803	0	0	3/1/2016	0	30,803	9,195	495	0	447	178	0	0	13,120	223	13,120	43,923
16	65030 - P	Buyer I	Christine M. Teodoro	H-01	26,520	0	0	6/30/2015	335	26,855	8,016	495	0	389	178	0	0	15,992	404	15,992	42,847
17	65018 - P	Supply Clerk	Matthew P. Changuelaf	E-06	25,406	0	0	4/30/2015	464	25,870	7,722	495	0	375	178	0	0	10,933	239	10,933	36,803
18	65027 - P	Buyer I	Tianna J. Sarosa	H-02	27,525	0	0	3/17/2016	0	27,525	8,216	495	0	399	178	0	0	9,288	0	9,288	36,813
19	65026 - P	Property Control Officer (Ilo Buyer I)	Vacant (03/01/14)	H-01	26,520	0	0	n/a	0	26,520	7,916	495	0	385	178	0	0	15,888	404	15,888	42,408
20	65023 - P	Buyer I	Eduardo A. Canovas	H-01	26,520	0	0	10/24/2015	0	26,520	7,916	495	0	385	178	0	0	15,888	404	15,888	42,408
21	65016 - C	Customer Svc Representative	Vacant (4/29/11)	H-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
22	65041 - O	Inventory Management Officer	Vacant (9/15/10)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
23	65044 - O	Storekeeper II	Vacant (11/1/10)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
24	65024 - O	Administrative Officer	Vacant (1/19/12)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
25	65042 - O	Storekeeper I	Blas, Daniel C.	H-02	27,525	0	0	2/26/2016	0	27,525	8,216	495	0	399	178	0	0	14,273	298	14,273	41,798
26	65049 - O	Storekeeper I	Evangelista, Charleen A.	H-01	26,520	0	0	10/20/2015	0	26,520	7,916	495	0	385	178	0	0	15,888	404	15,888	42,408
27	65031 - S	Surplus Property Mgt Adm	Raymond P. Barba	M-05	47,301	0	0	7/3/2015	448	47,749	14,253	495	0	692	178	0	0	19,197	404	19,197	66,946
28	65031 - S	Surplus Property Technician	Peter M. Perez	G-08	31,892	0	0	10/21/2016	0	31,892	9,520	495	0	462	178	0	0	13,237	0	13,237	45,129
29	65034 - S	Maintenance Custodian	Vacant (9/7/12)	D-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
30	65028 - S	Surplus Property Technician	Jesse P. Castro	G-01	27,648	0	0	8/25/2015	156	27,804	8,299	495	0	403	178	0	0	10,839	0	10,839	38,643
31	65039 - S	Supply Clerk	Richard Flores (LTA)	E-01	21,095	0	0	n/a	0	21,095	6,297	495	0	306	178	0	0	7,276	0	7,276	28,371
32	65048 - S	Surplus Property Technician	Vacant	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:					\$681,425	\$0	\$0		\$3,152	\$685,177	\$204,525	\$10,395	\$0	\$9,935	\$3,738	\$64,526	\$4,661	\$297,780	\$982,957		

* Night Differential, Hazardous / Worker's Compensation / etc.

1/1: FY 2015 (Proposed) GovGuam contribution rate of 29.85% for the Government of Guam Retirement.

2/1: FY 2015 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/1: FY 2015 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance.

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
CURRENT

[BBMR SP-1]

FUNCTION: GENERAL GOVERNMENT
 DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
 PROGRAM: DIVISION OF ACCOUNTS
 FUND: GENERAL FUND (5100A150606SE007***)
 (Updated as of: May 20, 2015)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(R)	(S)
															Medical (P)	Dental (Q)		
No.	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Incumbent Date	Incumbent Amt.	(E+F+G+H) Subtotal	Retirement (\$ * 20.85%)	Redire (DDI) (\$19.01 * 26%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (P)	Dental (Q)	Total Benefit (K thru Q)	(J + R) TOTAL
1	66016 - Financial Manager	Katherine B. Kellogg	U-5	\$94,597	\$0	\$0	9/26/2015	\$299	\$94,896	\$28,326	\$495	\$0	\$1,376	\$178	\$3,940	\$240	\$34,555	\$129,451
2	66008 - Deputy Financial Manager	Gaudencio A. Resorre	T-01	76,188	0	0	11/26/2014	2,666	78,854	23,532	495	0	1,143	178	2,583	224	28,155	106,989
3	66000 - Controller	Vacant (5/24/04)	R-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
4	66020 - FM (the Accounting Technician III)	Vacant (Vice: S. Matsol 7/22/13)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
5	66088 - FM Accountant I	Vacant (E. Salas)	K-01	33,911	0	0	n/a	0	33,911	10,122	495	0	492	178	6,510	404	18,201	52,112
6	66056 - FM Management Analyst II	Joanne M. A. Flores	L-09	49,364	0	0	11/26/2015	0	49,364	14,735	495	0	716	178	2,583	224	18,931	68,295
7	66004 - FM Administrative Officer	Cecilia T. Manibusan	L-15	59,540	0	0	1/3/2015	1,417	60,957	18,196	0	0	0	178	2,583	224	21,181	82,138
8	66107 - S Management Analyst IV	Rolando G. Borromeo	N-05	52,235	0	0	5/19/2015	825	53,060	15,838	495	0	769	178	3,176	404	20,860	73,920
9	66030 - S Management Analyst III	Anita L. M. Athle	M-04	45,574	0	0	1/16/2015	1,395	46,869	13,990	495	0	680	178	3,940	240	19,523	66,392
10	66094 - S Management Analyst III	Reynaldo P. Pedrosa	L-09	49,364	0	0	2/14/2016	0	49,364	14,735	0	0	716	178	1,465	0	17,094	66,458
11	4200 - S (the Accountant I)	Vacant (Vice: J. Claros 12/3/13)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
12	66005 - RA Gen. Accounting Supervisor	Vacant (Vice: T. Paulino 7/7/15)	P-01	55,488	0	0	n/a	0	55,488	16,563	495	0	805	178	6,510	404	24,955	80,443
13	66108 - RA Management Analyst III	Marie Elaine C. Ayyu	M-10	55,958	0	0	8/12/2016	0	55,958	16,703	0	0	0	178	0	0	16,881	72,839
14	66014 - RA Customer Service Supervisor	Ignacio P. Pereda	J-09	41,349	0	0	7/16/2015	328	41,677	12,441	0	0	604	178	6,510	404	20,137	61,814
15	66057 - RA Accounting Technician Supr	Julita A. Cruz	K-09	45,122	0	0	12/9/2015	0	45,122	13,469	0	0	654	178	2,583	224	17,108	62,230
16	66076 - RA Accounting Technician III	Nadine Q. Sanchez	J-07	38,845	0	0	12/9/2015	0	38,845	11,595	495	0	563	178	1,465	224	14,520	53,365
17	66011 - RA Accounting Technician III	Ann P. DeJesus	J-10	42,661	0	0	6/26/2016	0	42,661	12,734	495	0	619	178	1,465	224	15,715	58,376
18	66075 - GL Management Analyst III	Antonette S. Cruz	M-11	57,734	0	0	6/23/2016	0	57,734	17,234	0	0	0	178	1,465	0	18,877	76,611
19	66017 - GL (the Accounting Technician III)	Vacant (Vice: P. Santos 6/24/13)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
20	66031 - GL Accountant II	Vacant (Vice: T. Camacho 10/10/14)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
21	66015 - GL Accountant I	Andrew G. Quinana	K-05	39,350	0	0	3/15/2015	870	40,220	12,006	0	0	583	178	0	0	12,767	52,987
22	66028 - GL Accounting Technician Supervisor	Victoria G. Pace	K-08	43,734	0	0	12/18/2015	0	43,734	13,055	495	0	634	178	1,465	0	15,827	59,561
23	66032 - GL Accounting Technician III	Carynne K. Eubanks	J-10	42,661	0	0	4/27/2015	677	43,338	12,936	495	0	492	178	1,465	224	15,298	58,636
24	66006 - GL Accounting Technician III	Anthony J. Mancas	J-03	33,476	0	0	6/23/2015	423	33,899	10,119	495	0	492	178	0	0	11,284	45,183
25	66099 - A Accounting Technician III	Maria A. Jarez	J-11	44,015	0	0	6/18/2015	465	44,480	13,277	0	0	645	178	1,465	0	15,565	60,045
26	66069 - A Accounting Technician I	Vacant (Vice: M. Manibusan 3/9/15)	H-01	26,520	0	0	n/a	0	26,520	7,916	495	0	385	178	6,510	404	15,888	42,408
27	63003 - TOG Treasury Cashier Supervisor	Marita T. Usan	L-12	41,786	0	0	4/16/2016	0	41,786	12,473	0	0	606	178	3,940	240	17,437	59,223
28	66018 - FED (the Accounting Technician II)	Vacant (Vice: P. Santos 6/24/13)	M-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
29	4001 - FED (the Management Analyst I)	Vacant (Vice: C. Diaz 2/22/13)	K-01	33,911	0	0	n/a	0	33,911	10,122	495	0	492	178	6,510	404	18,201	52,112
30	66091 - FAS Accountant III	Armylin R. Lujan	N-02	46,720	0	0	2/7/2015	1,180	47,900	14,298	494	0	695	178	3,176	0	18,841	66,741
31	66070 - FAS Accountant I	Vacant (Vice: C. Blas 5/3/12)	K-01	33,911	0	0	n/a	0	33,911	10,122	495	0	492	178	6,510	404	18,201	52,112
32	63001 - TOG Treasurer of Guam	Roshia T. Felgran	R-02	68,110	0	0	4/23/2015	1,290	69,400	20,716	495	0	1,006	178	1,924	240	24,559	93,959
33	63002 - TOG Treasury Cashier Supervisor (the Assistant Treasurer)	Vacant (10/23/06)	O-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
34	66019 - TOG (the Accounting Technician II)	Vacant (Vice: S. Matsol - 12/3/13)	L-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0
35	63018 - TOG Administrative Officer	Bertha R. Pereda Padrones	L-09	49,364	0	0	3/27/2016	0	49,364	14,735	0	0	716	178	2,583	224	18,436	67,800
36	63015 - TOG Customer Service Representative	Dolores M. Rivera	H-16	43,911	0	0	7/20/2015	348	44,259	13,211	0	0	642	178	1,465	224	15,720	59,979
37	63035 - TOG Customer Service Representative	Almarita F. Fama-Alcantara	H-09	35,287	0	0	1/9/2016	0	35,287	10,533	0	0	512	178	2,583	224	14,030	49,317
38	63020 - TOG Treasury Cashier Supervisor	Maryann T. San Nicolas	L-10	39,255	0	0	7/3/2016	0	39,255	11,718	0	0	569	178	3,176	404	16,045	55,300

Branch	Leges S	Support
GL	General Ledger	
A	Appropriation	
RA	Revenue Accounting	
F	Federal	
PAS	Payroll Accog & Services	
TOG	Treasurer of Guam	

Government of Guam
Fiscal Year 2015
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39	63004-TOG	Treasury Cashier	Lovena T. McCarrel	G-02	25,666	0	0	5/1/2015	405	26,071	7,782	495	0	0	378	178	3,940	240	13,013	39,084
40	63005-TOG	Treasury Cashier	Gina R. Imancho	G-02	25,666	0	0	4/19/2015	486	26,152	7,806	495	0	0	379	178	4,688	299	13,945	39,997
41	63006-TOG	Treasury Cashier	Vacant (Vice: Asuncion 12/19/08)	G-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0	0
42	63007-TOG	Treasury Cashier	Joy A. Leon Guerrero	G-02	25,666	0	0	7/18/2015	243	25,909	7,734	495	0	0	376	178	2,583	224	11,590	37,499
43	63008-TOG	Treasury Cashier	Deanna Garcia (4/30/2015)	G-01	24,729	0	0	4/30/2016	0	24,729	7,382	495	0	0	359	178	6,510	404	15,328	40,057
44	63009-TOG	Treasury Cashier	Darlene R. S. Aguiro	G-01	24,729	0	0	7/18/2015	234	24,963	7,451	495	0	0	362	178	2,583	224	11,293	36,256
45	63010-TOG	Treasury Cashier	Maria U. Pequirgur	G-03	25,666	0	0	5/27/2015	421	27,059	8,077	495	0	0	392	178	2,583	224	11,949	39,008
46	63011-TOG	Treasury Cashier	Maria T. C. Capena	G-02	25,666	0	0	2/10/2015	648	26,314	7,855	495	0	0	382	178	2,583	224	11,717	38,031
47	63012-TOG	Treasury Cashier	Therese M.C. Rapolla	G-01	24,729	0	0	7/18/2015	234	24,963	7,451	495	0	0	362	178	3,940	240	12,666	37,629
48	63013-TOG	Treasury Cashier	Frances L. G. Cabana	G-12	36,136	0	0	2/22/2016	0	36,136	10,787	495	0	0	524	178	3,940	240	16,164	52,300
49	63014-TOG	Treasury Cashier	Dorothy B. Tajeron	G-03	25,666	0	0	1/3/2015	758	27,396	8,178	495	0	0	397	178	3,176	404	12,828	40,224
50	63015-TOG	Treasury Cashier	Mark A. Quintana	G-02	25,666	0	0	10/8/2015	0	25,666	7,661	495	0	0	372	178	2,583	224	11,513	37,179
51	63019-TOG	Treasury Cashier	Francine M. Talamanglo	G-03	26,638	0	0	6/11/2015	337	26,975	8,052	495	0	0	391	178	3,940	240	13,296	40,271
			Total:		\$1,738,508	\$0	\$0		\$15,829	\$17,543,37	\$523,666	\$14,354	\$0	\$22,279	\$7,476	\$132,599	\$9,619	\$709,994	\$2,464,331	

* N/A: Hazardous / Workers Compensation / etc.

1/1: FY 2015 GovGuam contribution rate of \$19.01 (bi-weekly) for DDJ.

2/1: FY 2015 GovGuam contribution rate of \$29.85% for the Government of Guam Retirement.

3/1: FY 2015 GovGuam contribution rate of \$178 (per annum) for Life Insurance.

Government of Guam
Fiscal Year 2015
Current Staffing Pattern

[BBMR SP-1]

FUNCTION: GENERAL GOVERNMENT
DEPARTMENT/AGENCY: DEPARTMENT OF ADMINISTRATION
PROGRAM: DIVISION OF ACCOUNTS
FUND: INDIRECT COST FUND (5632A150660GA209****)
(Updated as of: May 20, 2015)

Input by Department													Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)							
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Inherent Date	Inherent Amt.	(E+P+C+I) Subtotal	Retirement (R * 29.85%)	Retire (DDI) (1.9, 0.1 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Benefits Life 3/	Medical (Premium) Premium	Dental Premium	Total Benefit (K thru Q)	(J + R) TOTAL						
1	66098 - FM	Accountant II	Jennifer A. Claros	M-03	43,910	0	0	10/1/2015	0	43,910	13,107	495	0	637	178	3,940	240	18,597	62,507						
2	66013 - RA	Accountant I	Kimberly Orsini	M-01	40,762	0	0	8/25/2015	288	41,020	12,244	495	0	595	178	6,510	404	20,426	61,446						
3	06005 - GL	Accountant III	Vacant (Vice: Asst Nicolas)	N-03	48,490	0	0	11/30/2015	0	48,490	14,474	495	0	703	178	3,176	404	19,430	67,920						
4	66035 - GL	Accountant I	Melissa B. Facio	K-03	36,530	0	0	6/15/2015	461	36,991	11,042	495	0	536	178	0	0	12,251	49,242						
5	66104 - GL	Accounting Technician III	Maria Lourdes D. Mendola	J-02	32,254	0	0	6/23/2015	408	32,662	9,750	495	0	474	178	3,176	404	14,477	47,139						
6	66068 - A	General Accounting Supervisor	Mary Grace Y. Edrosa	P-02	57,590	0	0	3/15/2015	1,273	58,863	17,571	0	0	854	178	1,924	240	20,767	79,630						
7	66022 - A	Accountant I	John P. Camacho, Jr.	K-01	33,911	0	0	6/16/2015	428	34,339	10,250	495	0	498	178	0	0	11,421	45,760						
8	66010 - A	Accounting Technician Supervisor	Louisa Mesa	K-09	45,122	0	0	10/10/2015	0	45,122	13,469	0	0	654	178	3,940	240	18,481	63,603						
9	66001 - GL	General Accounting Supervisor	Vacant (Vice: J. Agnon 1/10/14)	P-01	55,488	0	0	n/a	0	55,488	16,563	495	0	805	178	6,510	404	24,955	80,443						
10	66027 - A	Accounting Technician III	Cerferino S. Marquez	J-09	41,349	1,567	0	12/15/2015	0	42,916	12,810	0	0	622	178	2,583	0	16,193	59,109						
11	66033 - A	Accounting Technician III	Jennifer B. Rayphand	J-07	38,845	1,518	0	3/8/2015	719	41,082	12,263	0	0	596	178	2,583	224	15,844	56,926						
12	66038 - A	Accounting Technician III	Matthew P. Manuhuan (3/9/15)	J-01	31,076	0	0	3/9/2016	0	31,076	9,276	495	0	451	178	2,583	224	13,207	44,283						
13	66079 - FED	General Accounting Supervisor	Michael D. Cabral	P-01	55,488	0	0	12/2/2014	1,752	57,240	17,086	495	0	830	178	3,176	404	22,169	79,409						
14	66003 - FED	Management Analyst IV	Kenneth c. Borja	N-06	54,214	0	0	3/5/2015	1,198	55,412	16,540	0	0	803	178	0	0	17,521	72,933						
15	66009 - FED	(the Administrative Analyst I)	(the Administrative Assistant)	K-01	0	0	0	n/a	0	0	0	0	0	0	0	0	0	0	0						
16	66004 - FED	Accountant II	Viola L.G. Cruz	M-02	42,307	0	0	12/1/2014	1,336	43,643	13,027	495	0	633	178	2,583	224	17,140	60,783						
17	66058 - FED	Accounting Technician III	Shawn M. Scott	J-03	33,476	1,667	0	12/23/2014	1,057	36,200	10,806	495	0	525	178	1,924	240	14,168	50,368						
18	66007 - FED	Accountant I	Alicia M. Navarro	K-01	33,911	0	0	5/18/2016	0	33,911	10,122	495	0	492	178	6,510	404	18,201	52,112						
19	66081 - PAS	Chief Payroll Officer	Gilbert D. Calang	O-02	51,787	0	543	12/11/2014	1,636	53,966	16,109	495	0	783	178	3,176	0	20,741	74,707						
20	66085 - PAS	Payroll Supervisor	Betsy M. Tayama	M-05	47,301	0	498	5/13/2015	747	48,546	14,491	495	0	704	178	1,924	240	18,032	66,578						
21	64022 - PAS	Computer Operations Supvr.	Elaine J. Cruz	L-10	50,931	0	515	4/1/2015	808	52,254	15,598	495	0	758	178	3,940	240	21,209	73,463						
22	66090 - PAS	Payroll Technician	Patricia S. Terhale	J-10	42,661	1,757	329	6/26/2016	0	44,747	13,357	0	0	649	178	3,940	240	18,564	63,111						
23	66066 - PAS	Payroll Technician	Doris T. Flores	J-06	37,427	1,600	299	6/3/2015	473	39,799	11,880	495	0	577	178	1,464	0	18,564	54,393						
24	66096 - PAS	Payroll Technician	Tricia L. Charquanauf	J-01	31,076	1,338	248	3/25/2015	687	33,339	9,952	495	0	483	178	1,924	0	13,032	46,371						
25	66105 - PAS	Payroll Technician	Paz B. Flores	J-05	36,061	1,542	288	8/7/2015	228	38,119	11,379	495	0	553	178	2,583	0	15,188	53,307						
26	66051 - PAS	Payroll Technician	Gloria D. Garcia	J-04	34,744	1,486	278	2/7/2015	878	37,386	11,160	495	0	542	178	1,464	0	13,839	51,225						
27	66084 - PAS	Payroll Technician	Frankie L. G. Memo	J-09	41,349	1,703	318	12/22/2015	878	43,370	12,446	495	0	629	178	2,583	224	17,055	60,425						
Grand Total:					\$1,098,060	\$14,168	\$3,316		\$14,347	\$1,129,891	\$337,272	\$9,900	\$0	\$16,386	\$4,628	\$74,116	\$5,000	\$447,302	\$1,577,192						

* Night Differential / Hazardous / Worker's Compensation / etc.
1/; FY 2015 - GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
2/; FY 2015 - GovGuam contribution rate of \$19,011 (bi-weekly) for DDI.
3/; FY 2015 - GovGuam contribution rate of \$178 (per annum) for Life Insurance.